Presentation and Discussion on an Ordinance Authorizing the Execution of a Lease Agreement with the Northwest Seniors Club at the City of Leon Valley Irene Baldridge Community Center.

Crystal Miranda
Community Relations Director
City Council Meeting
January 21, 2025



Summary

- City Council is being asked to approve an Ordinance authorizing the execution of a 2-year lease agreement with the Northwest Seniors Club for use of the City of Leon Valley Irene Baldridge Community Center. (1st Read as Required by City Charter)
- Options
 - Approve Recommend
 - Deny
 - Other
- Declaration
 - There are minor changes and updates to the agreement. All changes can be found in the attached agreement in red. All changes were at the suggestion of the Seniors.



Purpose / Background

 The purpose of this item is to approve an Ordinance authorizing the execution of a City of Leon Valley Irene Baldridge Community Center 2-year lease agreement with the Northwest Seniors Club.



Fiscal Impact

The City agrees to waive the following:

- Utilities: \$7,200.00 per year
- Supplies: \$1,584.00 per year
- Facility Rental: \$1,500.00 per week (52 wks/yr) \$78,000 per year
- Public Works: \$6,480.00 per year
- (Crew Maintenance of Grounds and Building/Set Up and Break down Fees)
- Weekend Events: \$1,600.00 (2 Saturdays a year)

Approximate Total Annual Waiver Amount: \$94,864.00

- The Seniors agree to pay the following:
 - A fee of \$120.00 per month will be assessed for senior citizen daily activities - this is a clean-up fee.



Recommendation

• City Council's discretion, but staff recommends approval.



Presentation and Discussion on an Ordinance Authorizing the Execution of a Lease Agreement with the Northwest Seniors Club at the City of Leon Valley Irene Baldridge Community Center.

Crystal Miranda
Community Relations Director
City Council Meeting
January 21, 2025

