

Approval of an Ordinance Authorizing a Fiscal Year
2022-23 General Fund Budget Adjustment in the
Amount of \$25,000 for the Purpose of Increasing
the Finance Department Budget.

Carol Goering, Finance Director
City Council Meeting
September 05, 2023

Summary

- Question
 - Approve an Ordinance authorizing budget adjustments for the FY 2022-2023 budget year.
- Options
 - Recommendation:
 - Approve the budget adjustment that fund the Finance department by \$25,000
 - Denial of the request.
- Declaration
 - This adjustment will fund the Finance Department, any excess in budget will roll back into the General Fund Reserve.

Background

- Consider approval of an Ordinance authorizing budget adjustments for FY 2022-2023
 - Budget adjustments that will fund the Finance Department.

Recommendation

- It is recommended that City Council approves an Ordinance authorizing budget adjustments for the FY 2022-2023 budget

S.E.E. Statement

Social Equity – Providing amenities similar to other nearby cities assure that our residents are being offered the same advantages and activities as the citizens of the metro area

Economic Development- Allowing mobile food vendors at the park may attract visitors, who might visit other shops and possibly decide to become residents, increasing our sales and property tax revenue

Environmental Stewardship - Land being used as a park reduces the number of structures located in a floodplain which maintains pervious cover, reducing sediment and erosion in our watershed areas

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