

MAYOR AND COUNCIL COMMUNICATION

DATE: SEPTEMBER 05, 2023

TO: Mayor and Council

FROM: Carol Goering, Finance Director

THROUGH: Crystal Caldera, City Manager

SUBJECT: Presentation and Discussion to Consider Approval of an Ordinance Authorizing a Fiscal Year 2022-23 General Fund Budget Adjustment in the Amount of \$25,000 for the Purpose of Increasing the Finance Department Budget. (1st Read as Required by City Charter).

SPONSOR(S): N/A

PURPOSE

This M & C requests approval for a budget adjustment, which will increase the Finance Department by \$25,000.

FISCAL IMPACT

A budget adjustment in the amount of \$25,000 is requested. The funds would come from the General Fund Reserve.

S.E.E. Statement

Social Equity – Transparency in city financial matter is important to all citizens, as it states what their money is being used for.

Economic Development – N/A

Environmental Stewardship –N/A

RECOMMENDATION

APPROVED : _____

DISAPPROVED: _____

APPROVED WITH THE FOLLOWING AMENDMENTS :

ATTEST :

SAUNDRA PASSAILAIGUE, TRMC
City Secretary