

Budget Adjustment
Huebner Creek Channel Improvements Project
Segment 1

Melinda Moritz
Public Works Director
City Council Meeting
August 20, 2024

Summary

- Question
 - City Council is being asked to provide additional funding for the design & engineering of the Huebner Creek Channel Improvements Project
- Options
 - Approve
 - Deny
- Declaration
 - At Council discretion

Purpose

- To consider approving an Ordinance authorizing a budget adjustment to provide additional funds for the design & engineering of the Huebner Creek Erosion Control Project Segment 1

Background

- The plan was explained at the February 24, 2024 City Council meeting
- To minimize the number of trees that would have had to be removed, the City Council asked that the project be aligned with the existing layout of the creek
- The Council also asked that the channel be made of concrete to prevent further erosion of the banks
- To do so, additional funds are necessary for additional survey cross sections, structural design of the wall, tree surveying, and geotechnical

Fiscal Impact

Fiscal Impact

SUMMARY OF FEE

DETAILED DESIGN PHASE SERVICES

| | Additional Work | Original Contract |
|---------------------------|-----------------|-------------------|
| 1) Engineering Services | \$ 111,693.00 | \$ 305,614.00 |
| 2) Surveying Services | \$ 50,280.00 | \$ 60,095.00 |
| 3) Geotechnical Services | \$ 6,750.00 | \$ 14,030.00 |
| 4) Environmental Services | \$ - | \$ 225,643.00 |
| 5) SUE Services | \$ - | \$ 27,785.00 |
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| | \$ 168,723.00 | \$ 633,167.00 |