

MAYOR AND CITY COUNCIL COMMUNICATION

DATE: August 20, 2024
TO: Mayor and City Council
FROM: Melinda Moritz, Public Works Director
THROUGH: Crystal Caldera, Ph.D., City Manager
SUBJECT: Presentation and Discussion to Consider Approval of an Ordinance Authorizing a Budget Adjustment in the Amount of \$168,723 from the Stormwater Fund Balance to Fund Additional Engineering and Design of a Flood and Erosion Control Project in Huebner Creek

SPONSOR(S): N/A

PURPOSE

This M & C is to approve additional funding for the Huebner Creek Erosion Control Project Segment 1. At the February 24, 2024 City Council meeting, the Council asked that the proposed alignment of the creek be moved to follow the existing alignment of the creek. In addition, Council asked for concrete bank stabilization near the Huebner-Onion Homestead barn. To do so, additional funds are necessary for additional survey cross sections, structural design of the wall, tree surveying, and geotechnical.

FISCAL IMPACT

Detailed Design Phase Services

Engineering	\$305,614.00
Surveying	\$ 60,095.00
Geotechnical	\$ 14,030.00
Environmental	\$225,643.00
SUE	\$ 27,785.00
Total	\$633,167.00

Additional Funding Needed	\$168,723.00
New Total:	\$801,890.00

Invoices paid to date:	\$162,000.00
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Fund balance as 09/30/24	\$1,418,398
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STRATEGIC GOALS

This initiative is specifically listed in the 2018 Strategic Goal (4) - Infrastructure/Capital Plan: Objective D - Continue to mitigate flooding through capital improvement planning and mandatory stormwater reduction in new and redeveloped commercial properties.

RECOMMENDATION

APPROVED : _____

DISAPPROVED: _____

APPROVED WITH THE FOLLOWING AMENDMENTS :

ATTEST :

SAUNDRA PASSAILAIGUE, TRMC
City Secretary