

**MAYOR AND COUNCIL COMMUNICATION**

**DATE:** August 20, 2024  
**TO:** Mayor and Council  
**FROM:** Crystal Miranda, Community Relations Director  
**THROUGH:** Crystal Caldera, City Manager  
**SUBJECT:** Presentation and Discussion on an Ordinance Authorizing the Amendment of the General Fund Budget for Fiscal Year 2023-2024 in the Amount of \$38,760.46 for the Household Hazardous Waste Event (1st Read as Required by City Charter) - C. Miranda, Community Relations Director  
**SPONSOR(S):** N/A

**PURPOSE**

Request approval for a budget adjustment in the amount of \$38,760.46, to pay for the services of Heritage Solutions for the Household Hazardous Waste Event in Leon Valley held in April. The City of Leon Valley was awarded a reimbursement grant from San Antonio River Authority in an amount not to exceed \$15,000 to host a Household Hazardous Waste Event. It is necessary to pay the total invoice to receive the reimbursement amount.

**FISCAL IMPACT**

An adjustment in the amount of \$38,760.46. A reimbursement of \$15,000 will be received from San Antonio River Authority upon proof of paid in full invoice. Total City cost after reimbursement equals \$23,760.46.

**RECOMMENDATION**

Staff recommends approval.

APPROVED: \_\_\_\_\_ DISAPPROVED: \_\_\_\_\_

APPROVED WITH THE FOLLOWING AMENDMENTS:

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ATTEST:

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**SAUNDRA PASSAILAIGUE, TRMC**  
City Secretary