

**MAYOR AND COUNCIL COMMUNICATION**

**DATE:** MAY 21, 2024  
**TO:** Mayor and Council  
**FROM:** Roque Salinas, Director of Economic Development  
**THROUGH:** Crystal Caldera, City Manager  
**SUBJECT:** Presentation and Discussion to Consider Approval of an Ordinance Authorizing a Fiscal Year 2023-24 General Fund Budget Adjustment in the Amount of \$3,080.00 for the Purpose of Increasing the Economic Development Department Budget for PEG Channel Service till the End of the Fiscal Year 2024. (1st Read as Required by City Charter). -R. Salinas, Director of Economic Development

**SPONSOR(S):** N/A

**PURPOSE**

This M & C requests approval for a budget adjustment, which will increase the Economic Development Department operating budget by \$3,080.00 to fund monthly expenses for a PEG channel for the City of Leon Valley for the remainder of the fiscal year from general fund reserves.

**FISCAL IMPACT**

A budget adjustment to the amount of \$3,080.00 is requested. The funds would come from the general fund reserve.

**RECOMMENDATION**

Staff recommends approval.

APPROVED : \_\_\_\_\_ DISAPPROVED : \_\_\_\_\_

APPROVED WITH THE FOLLOWING AMENDMENTS :

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\_\_\_\_\_  
\_\_\_\_\_

ATTEST :

\_\_\_\_\_  
**SAUNDRA PASSAILAIGUE, TRMC**  
City Secretary