

MAYOR AND COUNCIL COMMUNICATION

DATE: April 16, 2024
TO: Mayor and Council
FROM: David Dimaline, Public Works Assistant Director
THROUGH: Crystal Caldera, City Manager
SUBJECT: Consider Approval of a Resolution Authorizing the Filing of an Application with the Bexar County Community Development Block Grant Program for Fiscal Year 2024

SPONSOR(S): None

Purpose

The attached resolution authorizes the filing of a grant application with the Bexar County Community Development Block Grant (CDBG) Program for fiscal year 2024, and authorizes the City Manager to act on behalf of the City of Leon Valley in all matters related to the application.

The Bexar County Department of Community Resources began the 2024 grant program for CDBG funding for eligible areas within Bexar County. The City of Leon Valley is in Bexar County Precinct 2. If authorized, the City will apply for grant funds for the Cammie Way Sewer Main Replacement Project located in the alley between Cammie Way and Evers Rd. The project consists of replacing 1,080 feet of 8" PVC sewer main, replacing four manholes, providing for by-pass pumping, sanitary sewer laterals, and restoring the easement with top soil and sodding. The sewer mains in this area were constructed of concrete pipe in the 1970's and service the Castle Estates neighborhood. They were previously televised in 2001 and showed to have debris and medium deterioration.

The grant application will be evaluated to ensure the project meets HUD guidelines, and the City will receive an eligibility letter that does not obligate funding. In July, the Bexar County Commissioners will make their final selection of projects to be recommended for funding, and selected projects will be submitted to HUD for evaluation.

Fiscal Impact

The estimated project cost is \$587,470. The City is applying for CDBG funding in the amount of \$293,735, with the City's match of fifty percent, or \$293,735. The Unrestricted Enterprise Fund balance is \$2,062,571 as of 9/30/23.

S.E.E Statement

Social Equity – Adds to general quality of life for all citizens.

Economic Development – Improvements to the sewer utility helps us maintain infrastructure which may encourage relocation.

Environmental Stewardship – Reduces the amount of sanitary sewer overflows, and helps to reduce sewer backups, enhancing delivery of services, and protecting the environment.

STRATEGIC GOALS STATEMENT

Item 2 - Continue Work on Capital and Planning Projects

Recommendation

Staff recommends approval of the Resolution. The Resolution will be included with the City’s grant application to the Bexar County Department of Community Resources.

APPROVED: _____ DISAPPROVED: _____

APPROVED WITH THE FOLLOWING AMENDMENTS:

ATTEST:

SAUNDRA PASSAILAIGUE, TRMC
City Secretary