

Utility Assistance Program

Roque Salinas, MPA

Director of Economic Development

2/20/2024

Summary

- The Council is being asked to consider a Resolution approving the continuation of the Utility Assistance Program through Ascension DePaul Services which will be used for utility assistance within the City Of Leon Valley and authorizing the City Manager to enter into a performance agreement with Ascension DePaul Services for the administration of the program. This would be the third year of the program.
- Options
 - Approve
 - Deny

Background

- The Utility Assistance Program will provide economic relief to citizens who are unable to pay basic utility bills,
- including:
 - • Electrical Service
 - • Water
 - • Sewer
 - • Natural Gas
 - • Sanitation Services

Fiscal impact

- The program will provide up to \$500 per household per calendar year. The program is in its third year and funds were set aside from the American Rescue Plan. If funds are depleted before March 31, 2025, then the program will cease to operate.

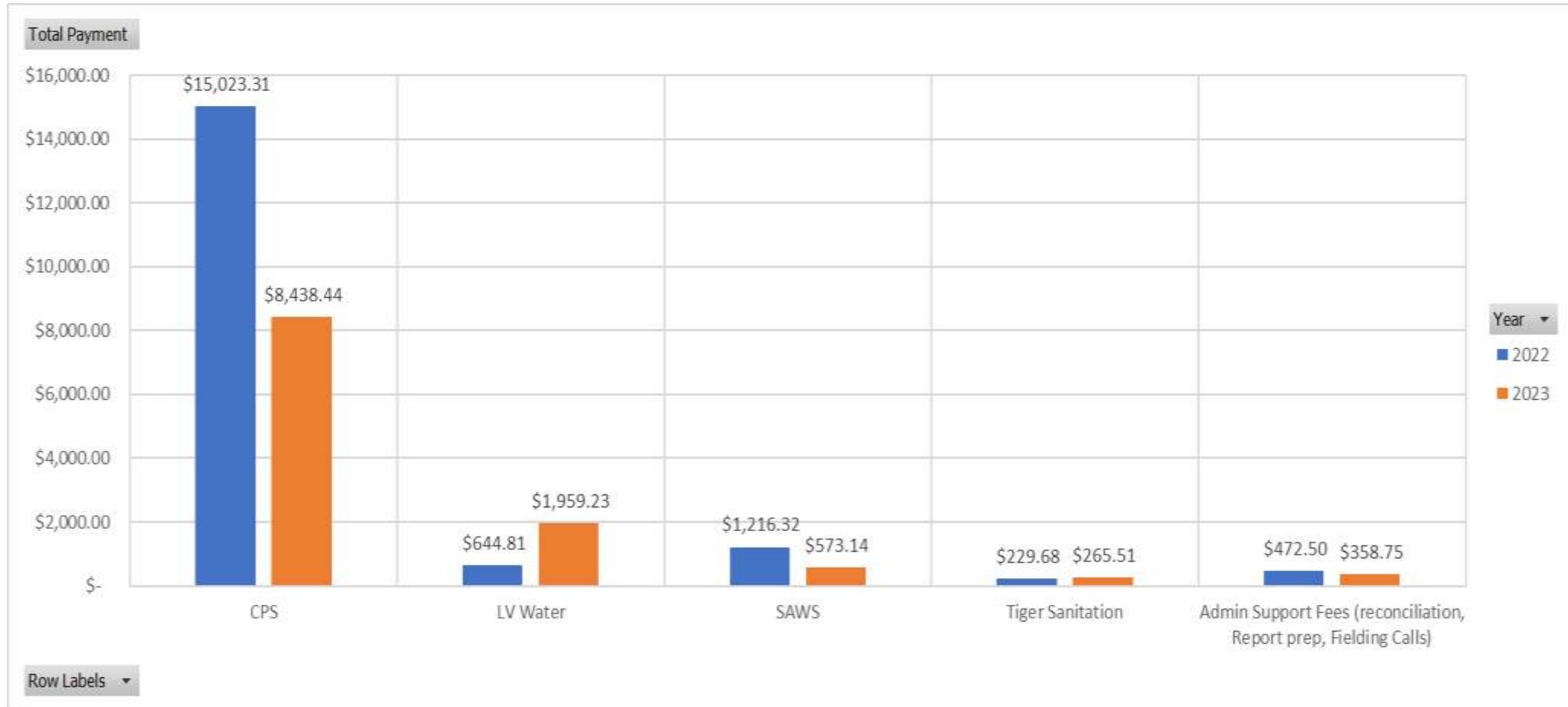
Program History

*Max pay out in 2022 was \$750.00

Starting funds	\$ 50,000.00
Program funds spent	\$29,181.69
Funds left	\$ 20,818.31

Item	Total Payment	People	Average Payment
= 2022			
CPS	\$ 15,023.31	23	\$ 653.19
LV Water	\$ 644.81	4	\$ 161.20
SAWS	\$ 1,216.32	2	\$ 608.16
Tiger Sanitation	\$ 229.68	2	\$ 114.84
Admin Support Fees (reconciliation, Report prep, Fielding Calls)	\$ 472.50	1	\$ 472.50
2022 Total	\$ 17,586.62	32	\$ 2,009.89
= 2023			
CPS	\$ 8,438.44	20	\$ 421.92
LV Water	\$ 1,959.23	7	\$ 279.89
SAWS	\$ 573.14	3	\$ 191.05
Tiger Sanitation	\$ 265.51	3	\$ 88.50
Admin Support Fees (reconciliation, Report prep, Fielding Calls)	\$ 358.75	1	\$ 358.75
2023 Total	\$ 11,595.07	34	\$ 1,340.11
Grand Total	\$ 29,181.69	66	

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