

**MAYOR AND COUNCIL COMMUNICATION**

**DATE:** FEBRUARY 20, 2024

**TO:** Mayor and Council

**FROM:** Carol Goering, Finance Director

**THROUGH:** Crystal Caldera, City Manager

**SUBJECT:** Presentation Discussion and Possible Action on an Ordinance Authorizing a Fiscal Year 2023-24 General Fund Budget Adjustment in the Amount of \$5,000 for the Purpose of Increasing the City Manager & Council Department Budget.

**SPONSOR(S):** N/A

**PURPOSE**

This M & C requests approval for a budget adjustment, which will increase the City Manager & Council Department by \$5,000 to fund the settlement of the lawsuit between Denise Frederick v. the City of Leon Valley.

**FISCAL IMPACT**

A budget adjustment in the amount of \$5,000 is requested. The funds would come from the General Fund Reserve.

**RECOMMENDATION**

Staff recommends approval.

APPROVED : \_\_\_\_\_

DISAPPROVED: \_\_\_\_\_

APPROVED WITH THE FOLLOWING AMENDMENTS :

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ATTEST :

**SAUNDRA PASSAILAIGUE, TRMC**  
City Secretary