

Approval of an Ordinance Authorizing a Fiscal Year
2022-23 General Fund Budget Adjustment in the
Amount of \$5,000 for the Purpose of Increasing the
City Manager & Council Department Budget.

Carol Goering, Finance Director
City Council Meeting
February 06, 2024

Summary

- Question

- Approve an Ordinance authorizing budget adjustments for the FY 2023-2024 budget year.

- Options

- Recommendation:

- Approve the budget adjustment that fund the City Manager & Council department by \$5,000

- Denial of the request.

- Declaration

- This adjustment will fund the City Manager & Council Department, any excess in budget will roll back into the General Fund Reserve.

Purpose/Background

- Consider approval of an Ordinance authorizing budget adjustments for FY 2023-2024
 - Budget adjustment will increase the City Manager & Council Department by \$5,000 to fund the settlement of the lawsuit between Denise Frederick v. the City of Leon Valley.

Recommendation

- It is recommended that City Council approves an Ordinance authorizing budget adjustment for the FY 2023-2024 budget

S.E.E. Statement

Social Equity – Providing amenities similar to other nearby cities assure that our residents are being offered the same advantages and activities as the citizens of the metro area

Economic Development- Allowing mobile food vendors at the park may attract visitors, who might visit other shops and possibly decide to become residents, increasing our sales and property tax revenue

Environmental Stewardship - Land being used as a park reduces the number of structures located in a floodplain which maintains pervious cover, reducing sediment and erosion in our watershed areas

Approval of an Ordinance Authorizing a Fiscal Year
2022-23 General Fund Budget Adjustment in the
Amount of \$5,000 for the Purpose of Increasing the
City Manager & Council Department Budget.

Carol Goering, Finance Director
City Council Meeting
February 06, 2024