

OUR PROPOSED VISION FOR SENECA WEST





DEVELOPMENT CHALLENGES OUR PROPOSAL CITIZENS' CONCERNS AND RIPPLE EFFECTS COUNCIL'S DECISION

INTRO

CURRENT ZONING





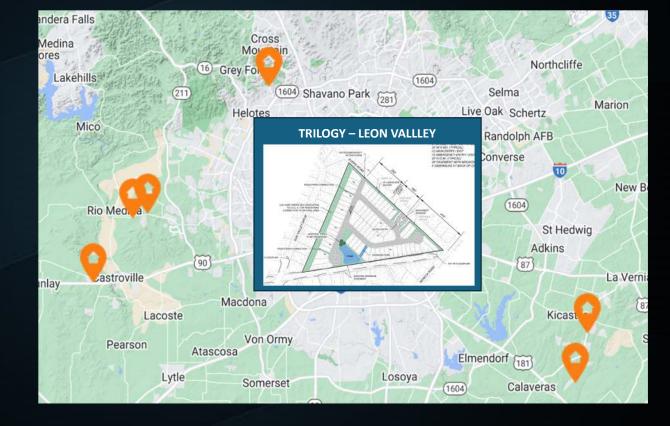


Well known and reputable local San Antonio Builders Strictly focused on building in San Antonio for the past 30 years



CURRENT PROJECTS

- Agave Trace
- Vistas of
 Sonoma
- o Ventana
- o The Timbers
- o Pardera Ridge
- o Bent Tree
- o Legend Park
- **o** Potranco Acres
- The Enclave at Potranco Oak



WE DESIGN AND DEVELOP HIGH-QUALITY AND WELL-FITTING

COMMUNITIES THROUGH

COLLABORATION

THE COMMUNITIES THAT WE DESIGN TODAY ARE HERE TO LAST FOR GENERATIONS. WE TAKE THIS RESPONSIBILITY VERY SERIOUSLY. NO DEVELOPER IS SMART ENOUGH TO DESIGN WELL-FITTING COMMUNITIES ON THEIR OWN. WE <u>MUST</u> COLLABORATE WITH THE CITIZENS AND CITY OFFICIALS WHO REPRESENT THEM AS WE BUILD FUTURE COMMUNITIES.

IT IS PRECISELY THROUGH THESE TYPES OF CONVERSATIONS THAT WE LEARNT ABOUT THE LACK OF CITIZEN APPETITE FOR AN APARTMENT COMPLEX ON THE TRIANGLE PROPERTY



OUR LAND ACQUISITIONS IN LEON VALLEY



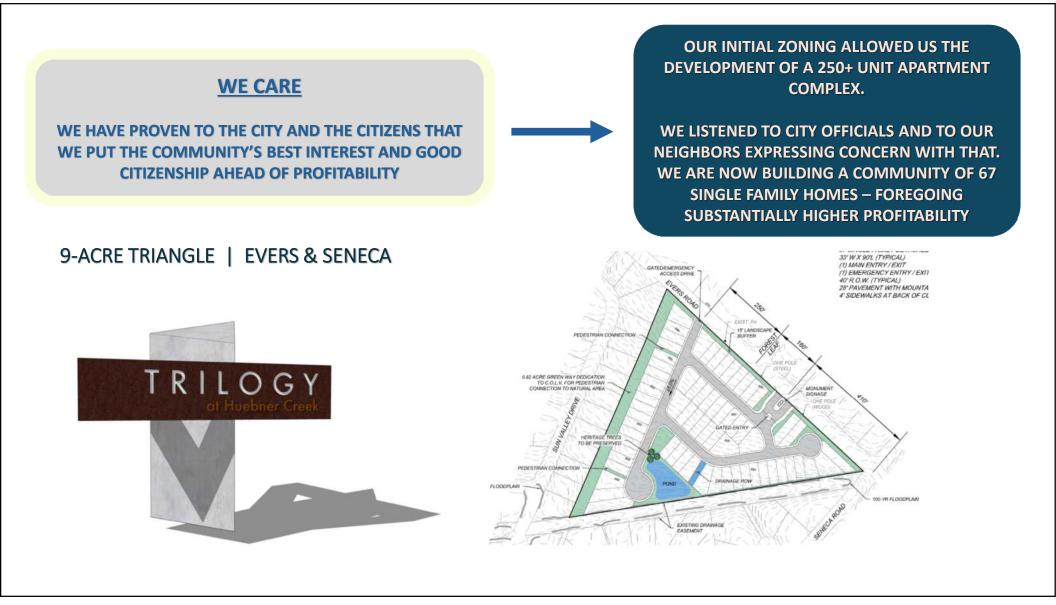


WE PURCHASED OUR <u>FIRST PROPERTY IN 2015 ON POSS RD</u> WITH THE VIEW OF LINKING TO THE <u>THEN-PLANNED CITY CENTRE, WHICH DID NOT HAPPEN.</u>

- AFTER COVID, IN NOVEMBER OF 2021, WE REZONED TO A MIXED-USE PROJECT WITH TOWNHOUSES
- 4 MONTHS LATER, IN MARCH OF 2022, THE FED BEGAN RAISING INTEREST RATES
- THIS PROJECT IS DELAYED WITH PROJECTED CONSTRUCTION START TOWARDS Q1 2025



OUR <u>SECOND PROPERTY</u> – THE <u>9-ACRE TRIANGLE</u> ON EVERS (TRILOGY) CONSTRUCTION STARTED EARLY JANUARY IN PARTNERSHIP WITH TEXAS HOMES





CURRENT SURROUNDING ZONING OF SENECA WEST

SIX 'R6' COMMUNITIES SUROUND THE SENECA-WEST TRIO



CURRENT ZONING



INDEPENDENT FROM THE FATE OF THE CITY-OWNED PROPERTY, THE CONSOLIDATION OF THE TWO PRIVATELY-OWNED PROPERTIES AS CURRENTLY ZONED (R-1), WOULD RESULT IN A 144-LOT DEVELOPMENT, BY-RIGHT

SAMARITAN/OUR GROUP (27 ACRES) + LAUBACH (11 ACRES) = 38 ACRES

CURRENT R-1 ZONING (144 LOTS):

- MINIMUM 8,400 SQFT LOTS
- > APPROXIMATELY <u>3.8 LOTS PER ACRE</u>
- > 50' RIGHT OF WAY
- > ONE OR TWO STORY HOMES

REQUESTED R-6 ZONING (227 LOTS):

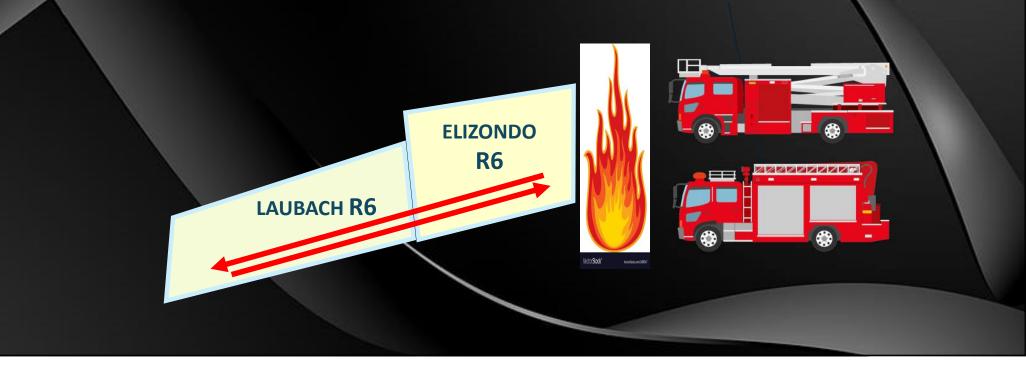
- MINIMUM 4,500 SQFT LOTS
- > APPROXIMATELY <u>6.7 LOTS PER ACRE</u>
- > 50' RIGHT OF WAY
- ONE OR TWO STORY HOMES

HOWEVER, THIS IS NOT A VIABLE DEVELOPMENT OPTION, UNLESS THE CITY INCURS ALL THE COSTS FOR ROADS, WATER AND SEWAGE EXTENSIONS TO SERVE THE NEW COMMUNITY (\$4.5 MILLION



FIRST CHALLENGE: FIRE SAFETY

RESTRICTED EMERGENCY VEHICLES ACCESS IF THE THREE PROPERTIES ARE NOT DEVELOPED SIMULTANEOUSLY



SECOND CHALLENGE

MADATORY ROADS, WATER, AND SEWER EXTENSIONS COSTS: \$4.6 MILLION

ARDURRA

TOTAL

OPINION OF PROBABLE CONSTRUCTION COST SEWER EXTENSION SENECA DRIVE AND GRASS HILLS DRIVE

CITY OF LEON VALLEY

\$3 564 396 00

OPINION OF PROBABLE CONSTRUCTION COST SENECA DRIVE AND GRASS HILLS DRIVE ROAD EXTENSION CITY OF LEON VALLEY

		DATE: 0/16/2023		/ Hits Children	
ITEM		UNIT	QUANTITY	UNIT PRICE	AMOUNT
COSA 100	MOBILIZATION	LS	1	10%	\$247,527.50
COSA 101	PREPARATION OF RIGHT-OF-WAY	LS	1	5%	\$123,763.75
COSA 103	REMOVE CONCRETE CURB	LF	335	\$8.00	\$2,680.00
COSA 103	REMOVE CONCRETE SIDEWALKS AND DRIVEWAYS	SF	230	\$6.00	\$1,380.00
COSA 103	REMOVE MISCELLANEOUS CONCRETE	SF	585	\$6.00	\$3,510.00
COSA 104	STREET EXCAVATION	CY	303	\$75.00	\$22,725.00
COSA 105	CHANNEL EXCAVATION	CY	20	\$96.00	\$1,920.00
COSA 106	BOX CULVERT EXCAVATION AND BACKFILL	CY	50	\$38.00	\$1,900.00
COSA 107	EMBANKMENT (FINAL) (ORD COMP) (TY B)	CY	100	\$35.00	\$3,500.00
	TACK COAT	GAL	1,225	\$15.00	\$18,375.00
	HOT MIX ASPHALTIC PAVEMENT, TYPE D (2" COMP. DEPTH)	SY	11,476	\$60.00	\$688,560.00
COSA 205	HOT MIX ASPHALTIC PAVEMENT, TYPE B (6" COMP. DEPTH)	SY	12,254	\$80.00	\$980.320.00
COSA 307	CONCRETE STRUCTURE (HEADWALLS)	CY	12	\$1,835.DD	\$22,020.00
COSA 500	CONCRETE CURB AND GUTTER	LF	4,850	\$30.00	\$145,500.00
COSA 502	CONCRETE SIDEWALKS (4')	SY	2,156	\$75.00	\$161,700.00
COSA 503	PORTLAND CEMENT CONCRETE DRIVEWAY	SY	100	\$95.00	\$9.500.00
COSA 505	CONCRETE RIPRAP	SY	311	\$610.00	\$189,710.00
COSA 515	TOPSOIL (4")	CY	240	\$45.00	\$10,800.00
COSA 520	HYDROMULCHING	SY	2,156	\$5.00	\$10,780.00
COSA 522	SIDEWALK PIPE RAILING	LF	213	\$200.00	\$42,600.00
COSA 530	BARRICADES, SIGNS AND TRAFFIC HANDLING	LS	1	3%	\$74,258.25
COSA 540	STORMWATER POLLUTION PREVENTION PLAN	LS	1	2%	\$49,505.50
TXDOT 462	CONC BOX CULV (6 FT X 4 FT)	LF	248	\$600.00	\$148,800.00
SAWS 826	ADJUST VALVE BOX	EA	5	\$770.00	\$3,850.00
SAWS 851	ADJUST EXISTING MANHOLE	EA	3	\$1,715.00	\$5,145.00
			CONTINGENCY	20%	\$594,066.00

DATE: 5/16/2023

ESTIMATES AS PROVIDED BY THE CITY'S ENGINNER

OPINION OF PROBABLE CONSTRUCTION COST SENECA DRIVE AND GRASS HILLS DRIVE WATER EXTENSION CITY OF LEON VALLEY		DATE:	5/16/2023	ARDURRA		
ITEM	DESCRIPTION	UNIT	QUANTITY.	UNIT PRICE	AMOUNT	
COSA 100	MOBILIZATION	LS	1	10%	\$30,269,00	
COSA 101	PREPARATION OF RIGHT-OF-WAY	LS	1	5%	\$15.134.50	
COSA 515	TOPSOIL.	CY	71	\$45.00	\$3,195.00	
COSA 520	HYDROMULCHING	SY	639	\$5.00	\$3,195.00	
COSA 530	BARRICADES, SIGNS AND TRAFFIC HANDLING	LS	1	3%	\$9,080.70	
COSA 540	STORMWATER POLLUTION PREVENTION PLAN	1.5	1	2%	\$6,053,80	
COSA 550	TRENCH EXCAVATION SAFETY PROTECTION	LF	1,150	\$16.00	\$18,400.00	
SAWS 818	8" PVC WATER MAIN	LF	1,150	\$150.00	\$172,500.00	
SAWS 824	RELAY 3/4" SHORT SERVICE	EA	5	\$2,000.00	\$10,000.00	
SAWS 824	RELAY 3/4" LONG SERVICE	EA	- 5	\$2,500.00	\$12,500.00	
SAWS 824	CUSTOMER SHUT-OFF VALVE	EA.	10	\$500.00	\$5,000.00	
SAWS 824	RELOCATE 3/4" LONG SERVICE	LF.	3	\$3.000.00	\$9,000.00	
SAWS 828	8' GATE VALVE	EA	2	\$4,000.00	\$8,000.00	
SAWS 833	EXIST METER AND EXIST METER BOX RELOCATION	EA	3	\$500.00	\$1,500.00	
SAWS 833	NEW METER BOX	EA	13	\$800.00	\$10,400.00	
SAWS 834	FIRE HYDRANT ASSEMBLY	ÉA	2	\$10,000.00	\$20,000.00	
SAWS 836	PIPE FITTINGS, ALL SIZES & TYPES	TON	0.25	\$8,000.00	\$2,000.00	
SAWS 840	8' WATER TIE-IN	EA	2	\$6.000.00	\$12,000.00	
SAWS 841	HYDROSTATIC TESTING	EA	1	\$5.000.00	\$5,000.00	
SAWS 844	2" TEMPORARY BLOWOFF	EA	2	\$2,500.00	\$5,000.00	
SAWS 846	1" AIR RELEASE VALVE ASSEMBLY	EA	1	\$5.000.00	\$5,000.00	
			CONTINGENCY	20%	\$72,645.60	
			decement of the second second	TOTAL	\$435,873,60	
	OUNT			TOTAL	2435,672.00	

		DATE:	01012020		
TTEM	DESCRIPTION		QUANTITY	UNIT PRICE	AMOUNT
	MOBILIZATION	LS	1	10%	\$41,455.00
	PREPARATION OF RIGHT-OF-WAY	LS	1	5%	\$20,727,50
COSA 103	REMOVE CONCRETE CURB	LF	20	\$8.00	\$160.00
	REMOVE CONCRETE SIDEWALKS AND DRIVEWAYS	SF		\$6.00	\$3,360.00
	TACK COAT	GAL	35	\$15.00	\$525.00
106A 205	HOT MIX ASPHALTIC PAVEMENT, TYPE D (2° COMP. DEPTH)	SY	350	\$60.00	\$21,000.00
OSA 205	HOT MIX ASPHALTIC PAVEMENT, TYPE B (6" COMP. DEPTH)	SY	350	\$80.00	\$28,000.00
	CONCRETE CURS AND GUTTER	UF	20	\$45.00	\$900.00
COSA 602	CONCRETE SIDEWALKS	SY	10	\$100.00	\$1,000.00
COSA 503	PORTLAND CEMENT CONCRETE DRIVEWAY	SY	50	\$80.00	\$4,000.00
COSA 515	TOPSOIL	CY	69	\$45.00	\$3,105.00
COSA 520	HYDROMULCHING	SY	625	\$5.00	\$3,125.00
COSA 530	BARRICADES, SIGNS AND TRAFFIC HANDLING	LS	1	3%	\$12,436.50
COSA 540	STORMWATER POLLUTION PREVENTION PLAN	LS	1	2%	\$8,291.00
COSA 550	TRENCH EXCAVATION SAFETY PROTECTION	LF	1,125	\$16.00	\$18,000.00
SAWS 848	10° PVC SANITARY SEWER LINE (SDR-26), (ALL DEPTHS)	UF	1,125	\$200.00	\$225,000.00
SAWS 849	SANITARY SEWER AIR DEFLECTION TESTING	UF	1,125	\$10.00	\$11,250.00
SAWS 852	SANITARY SEWER MANHOLE (0-6)	EA	3	\$10.000.00	\$30,000.00
SAWS 854	SANITARY SEWER LATERALS	LF	345	\$100.00	\$34,500.00
SAWS 854	TWO-WAY SAN TARY SEVER CLEANOUT	EA	10	\$1,000.00	\$10,000,00
	RECONSTRUCTION OF EXISTING MANHOLES	EA	2	\$7,500.00	\$15,000.00
SAWS 866	POST-CONSTRUCTION SANITARY SEWER MAIN TELEVISION INSPECTION (8'-15' MAIN)	LF	1,125	\$5.00	\$5.625.00
		1000	CONTINGENCY	20%	\$99,492.00
				TOTAL:	\$596,952.00

AF

DATE: 516/2023

> TO ADDRESS THESE CHALLENGES



ALL THREE PROPERTIES MUST BE DEVELOPED SIMULTANEOUSLY . . .

USING ONE MASTER SITE PLAN



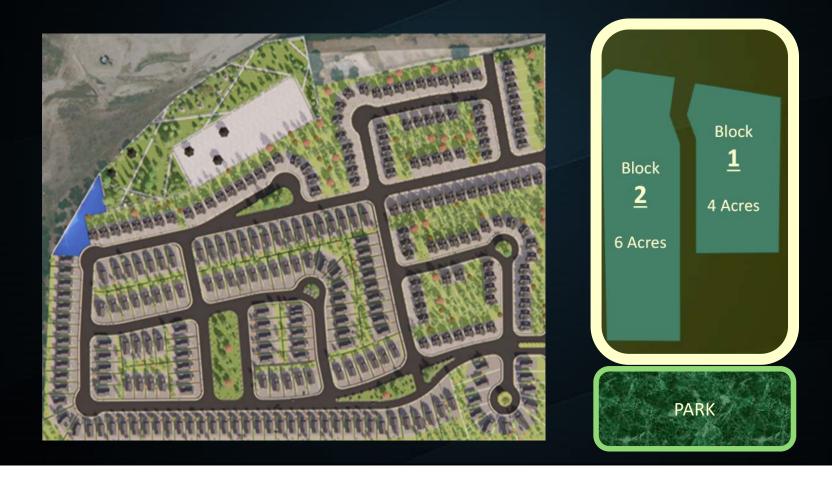
A HIGHER DENSITY ZONING <u>(R6 OR HIGHER) IS A "MUST", TO ENSURE</u> <u>FINANCIAL VIABILITY</u>



HAVING THE 27-ACRE SAMARITAN PROPERTY PUTS US IN A UNIQUE POSITION TO:

- > WORK WITH THE CITY ON DIFFERENT PURCHASE OPTIONS
- > OPTIMIZE THE MASTER SITE DESIGN AND PLANNING PROCESS
- > OPTIMIZING THE SITE LAYOUT TO BEST DEAL WITH THE STAGERRING IMPROVEMENT COSTS.
- > INCORPORATE MORE ACCESSIBILITY OPTIONS FOR RESIDENTS AND EMERGENCY VEHICLES
- OPTIMIZE THE PLACEMENT OF GREEN SPACES AND PARKS
- OPTIMIZE THE PLACEMENT OF A RETENTION POND

OUR PROPOSAL INCLUDES THREE PURCHASE OPTIONS THAT SHARE THE SAME MASTER SITE PLAN FOR THE THREE CONSOLIDATED PROPERTIES, WITH BLOCKS 1 AND 2 VARYING IN USE



MASTER SITE PLAN FOR THE THREE CONSOLIDATED PROPERTY FEATURES: 275 LOTS





BLOCKS 1 AND 2 STATE OF THE ART MEMORY CARE FACILITY



ALZHEIMER's STAGGERING STATISTICS

- <u>Nationally</u>, <u>6.7 million Americans</u> aged 65 and older are living with Alzheimer's. Seventy Three percent (73%) are aged 75 or older. About 1 in 9 people aged 65 and older (10.7%) has Alzheimer's. (* <u>Link to Reference</u>)
- In Texas, 400,000 people aged 65 and older are living with Alzheimer's. 11.7% of people aged 45 and older have subjective cognitive decline. \$3.2 billion is the cost of Alzheimer's to the state's Medicaid program. (* Link to Reference)
- For <u>Bexar County, 13% of those over the age of 65</u> are currently living with dementia or with Alzheimer's disease. (* <u>Link to Reference</u>)
- In San Antonio, the total population aged 60 and over is roughly 17% at 243,000 and expected to grow to 464,000 individuals by 2040. Approximately <u>31,000 seniors in the San Antonio area live with</u>
 Alzheimer's. This number is expected to double by 2040. (* Link to Reference)

COMMON MODELS OF MEMORY CARE FACILITIES





TRADITIONAL - LOCKED-UP WARD

A dedicated hospital-style ward in an assisted living facility where patients are LOCKED-UP for their own safety. This model offers a terrible, Prison-like, endof-life living quality.

2 STAND ALONE BUILDING – INDOOR ONLY

This model is a dedicated memory care building as part of a larger assisted living living facility. It generally offers larger common indoor-only spaces and more spacious living quarters. No outdoor spaces spaces or contact with nature.

3

DEDICATED RECTANGULAR BUILDING



This model is an "institutional-style" dedicated memory care building. It is usually a closed rectangle with a contained open area in the middle. It offers limited exposure to natural light and nature elements .

4 LIVING CLUSTERS

These facilities offer smaller living clusters with larger living quarter and restricted/supervised access to unsecured/unfenced smaller outdoor areas. These facilities are designed for the rich and charge accordingly. Expect to pay over \$8,000 per month.

OUR VISION: TO BUILD THE NEXT-GENERATION OF MEMORY-CARE, <u>HERE IN LV</u>

- We Purpose-Design a SECURED 7-ACRE PROPERTY that is WHOLLY DEDICATED TO MEMORY CARE
- The whole property is fenced and secured.
- New technology is deployed to allow advanced tracking and monitoring
- It features distributed clusters of living spaces set in an open natural area
- The open-living environment is less "prison-like", and more of a dignified human living experience
- This model offers unrestricted daylight access to nature and its elements, if allowed
- The secured outdoors offer small gardens, walkways, exercise/physio areas, a petting area, etc...

OPTION 1: MEMORY CARE





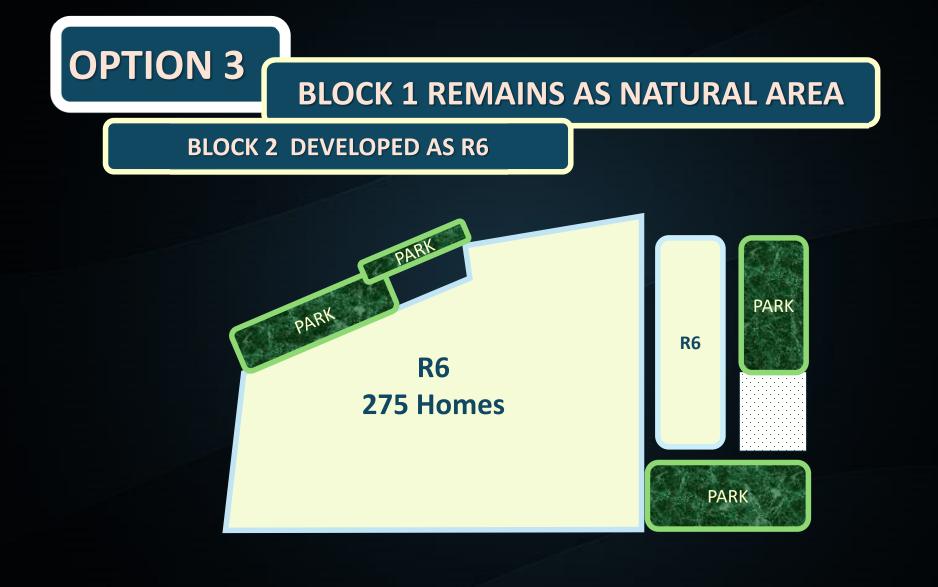


THE CITY SELLS ONLY HALF OF THE PROPERTY

BLOCKS 1 AND 2 REMAIN AS A NATURAL AREA OR PARK



OPTION 2: BLOCKS 1 AND 2 REMAIN AS A NATURAL AREA



OPTION 3: ONLY BLOCK 1 REMAINS AS A NATURAL AREA / PARK





ONE OF THE MAIN DECISION FACTORS AT THIS POINT IS THE <u>NEIGHBORS' CONCERNS</u>:

PRESERVING NATURE / TREE
<u>&
INCREASED TRAFFIC</u>

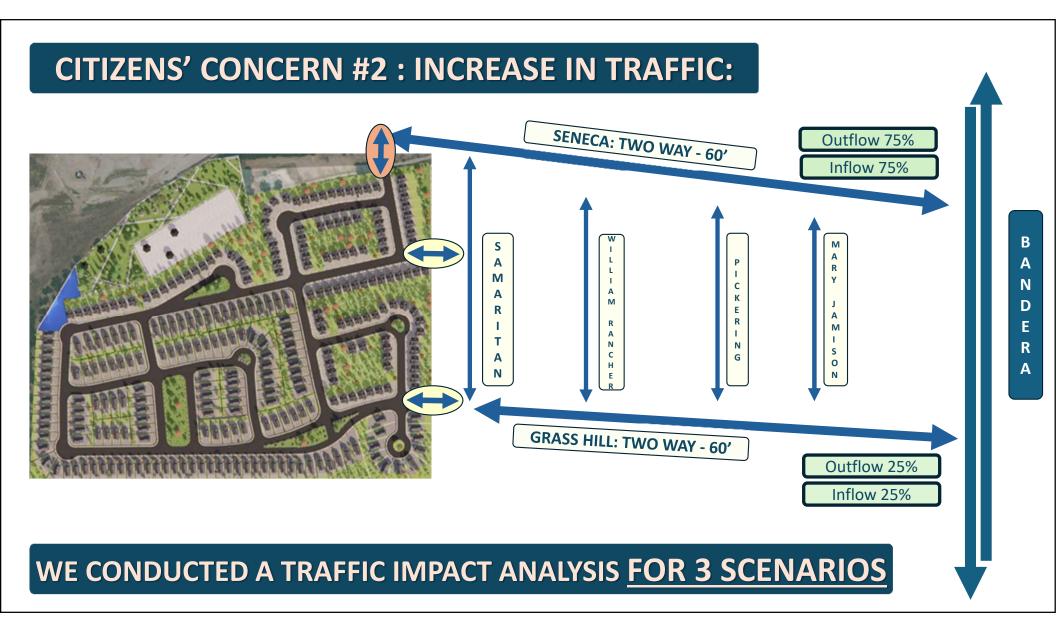
CITIZENS' CONCERN #1: PRESERVING THE TREES

1995 AERIAL

THIS 1995 AERIAL MAP SHOWS THE TRIO-PROPERTY AS FARMLAND

THERE ARE NO HERITAGE TREES ON THIS PROPERTY





CITY PROPERTY NOT SOLD: ONLY SAMARITAN + LAUBACH DEVELOPED

Table 1. Trip Generation for proposed development (227 lots) **TRIP GENERATION** Weekday Weekday Weekday ITE Code AM Peak 24 Hours **PM Peak** 210 **Single-Family Detached Housing** Rate / Unit 9.43 0.7 0.94 227 227 Units 227 Trips 2141 159 213 % Enter/Exit 50% 50% 25% 75% 63% 37% # Enter/Exit 1070 1070 40 119 134 79 Source: ITE Trip Generation Manual, Eleventh Edition

Table 2. Trip Distribution for proposed development with 227 Lots							
TRIP DISTRIBUTION							
Street		AM Di	rection	PM Direction			
		Enter	Exit	Enter	Exit		
Seneca Drive 75%		30	89	101	59		
Grass Hill Drive	25%	10	30	34	20		

ONLY ELIZONDO PROPERTY SOLD TO BE DEVELOPED

Table 3. Trip Generation for proposed development with 275 Lots									
TRIP GENERATION									
ITE Code	kday ours	Weekday AM Peak		Weekday PM Peak					
210	210 Single-Family Detached Housing								
Rate / Unit	9.43			0.7		.94			
Units	27	75	275		275				
Trips	Trips 2593			193		:59			
% Enter/Exit	50%	50%	25%	75%	63%	37%			
# Enter/Exit	# Enter/Exit 1297 1297		48	144	163	96			
Source: ITE Trip Ge	Source: ITE Trip Generation Manual, Eleventh Edition								

Table 4. Trip Distribution for proposed development with 275 Lots								
TRIP DISTRIBUTION								
Street		AM D	irection	PM Direction				
		Enter	Exit	Enter	Exit			
Seneca Drive 75%		36	108	122	72			
Grass Hill Drive	25%	12	36	41	24			

ALL CITY PROPERTY SOLD TO BE DEVELOPED

Table 5. Trip Generation for proposed development with 314 Lots **TRIP GENERATION** Weekday Weekday Weekday **ITE Code** 24 Hours AM Peak **PM Peak Single-Family Detached Housing** 210 Rate / Unit 9.43 0.7 0.94 Units 314 314 314 Trips 2961 220 295 % Enter/Exit 50% 50% 25% 75% 63% 37% # Enter/Exit 186 1481 1481 55 165 109 Source: ITE Trip Generation Manual, Eleventh Edition

Table 6. Trip Distribution for proposed development with 314 Lots							
TRIP DISTRIBUTION							
Street		AM Di	rection	PM Direction			
		Enter	Exit	Enter	Exit		
Seneca Drive 75%		41	124	139	82		
Grass Hill Drive	25%	14	41	46	27		

TRAFFIC IMPACT ANALYSIS – SUMMARY

- SENECA DR. AND GRASS HILL DR. ARE WIDE COLLECTORS (60' RIGHT-OF-WAY). THEY CAN HANDLE MORE THAN 8,000 VEHICLES PER DAY EACH.
- ***** THIS AREA IS SECLUDED. THERE IS NO THROUGH TRAFFIC FROM ANY OTHER NEIGHBORHOODS.
- SENECA DR. SEES AN AVERAGE TRAFFIC INCREASE IS JUST MORE THAN 2 VEHICLES PER MINUTE AT PEAK TIMES
- ✤ GRASS HILL DR. SEES AN AVERAGE INCREASE OF LESS THAN 1 VEHICLE PER MINUTE AT PEAK TIMES

ATTACHED SUPPORTING COPY OF OUR RECENT TRAFFIC IMPACT ANALYSIS THAT WE COMMISSIONED TO MR. JOE NIX, PE. MR. NIX ALSO CONDUCTED AN TIA FOR THE CITY ON THIS EXACT PROPERTY BACK IN 2007

AS WE ALL GET CLOSER TO A FINAL DECISION, WE INVITE YOU TO EXAMINE THE FOLLOWING RIPPLE EFFECTS OF THIS CURIOUS CASE OF SUCCESSFUL LOBBYING AGAINST THE DEVELOPMENT OF PRIVATELY-OWNED PROPERTIES, FOR OVER 40 YEARS

<u>RIPPLE EFFECT #1:</u> THE NEIGHBORING LANDOWNERS' HARDSHIP WITH THEIR PROPERTIES HELD HOSTAGE FOR OVER 40 YEARS

ONE CAN APPRECIATE PEOPLE'S STRONG LOBBYING TO MAINTAIN THEIR LIFESTYLE, COMFORT, AND PLEASURES. HOWEVER, ONE MUST ALSO CONSIDER THE SERIOUS FINANCIAL HARDSHIP AND DISPAIR THAT THIS LOBBYING HAS CAUSED THE NEIGHBORING LANDOWNERS, THEIR FAMILIES, AND THEIR LIVELIHOOD FOR OVER FOUR DECADES.

- ✤ THE ONLY WAY FOR A LANDOWNER TO REALIZE ON THEIR FAMILIES' LONGTERM LAND INVESTMENTS INSIDE CITY LIMITS IS TO EITHER DEVELOP THESE PROPERTIES THEMSELVES, OR SELL TO A DEVELOPER.
- ✤ FOR THE PAST 40 YEARS, THESE LANDOWNERS HAVE BEEN REPEATEDLY DENIED REASONABLE REZONING REQUESTS TO DEVELOP THEIR LAND. FURTHER, CITY OPEN RECORDS SHOW THAT OTHER DEVELOPERS WERE INTERESTED IN PURCHASING THESE PROPERTIES, BUT ALSO FAILED IN THEIR ATTEMPTS TO REZONE.
- ✤ IRONICALLY, FOR OVER 40 YEARS, AND IN ADDITION TO BEING DENIED ANY BENEFITS FROM THEIR LAND INVESTMENTS, THESE LANDOWNERS REMAINED OBLIGED TO INCURE OUT OF POCKET EXPENSES TO PAY THEIR PROPERTY TAXES. THEY SPENT THEIR HARD-EARNED MONEY TO RETAIN UNPRODUCTIVE PROPERTIES, AND TO PAY FOR CITY SERVICES THAT THEY DIDN'T AND COULDN'T USE.



<u>RIPPLE EFFECT #2:</u> COMPROMISE ESSENTIAL CITY SERVICES

THIS DEVELOPMENT GENERATES SIGNIFICANT RECURRING TAX REVENUES WHICH WOULD EASE CURRENT BUDGET CONSTRAINTS. THESE CONSTRAINTS ARE LIMITING THE CITY'S ABILITY TO PROVIDE IMPROVED ESSENTIAL SERVICES TO THE CITIZENS:

- 1. CITIZENS ARE CONSISTENTLY VOICING THEIR DISCONTENT WITH CURRENT SERVICE LEVELS;
- 2. EMERGENCY SERVICES ARE CONSTRAINED;
- 3. THE POLICE AND FIRE DEPARTMENTS ARE UNDERSTAFFED;
- 4. CITY ADMINISTRATIVE FUNCTIONS ARE AFFECTED;
- 5. THE LIBRARY OPENS ON A REDUCED SCHEDULE; AND
- 6. PARKS AND RECREATIONAL FACILITIES ARE UNDERFUNDED



HERE IS A HARD QUESTION TO ASK

HOW DOES AN INDIVIDUAL'S INCONVENIENCE BY A NEGLIGEABLE INCREASE IN TRAFFIC, OR THEIR POTENTIAL LOSS OF ENJOYING A NATURAL AREA (MOST OF WHICH IS PRIVATELY-OWNED), TRUMP:

***** THE WHOLE CITY EXPERIENCING CONSTRAINED ESSENTIAL SERVICES

NEIGHBORING LANDOWNERS EXPERIENCING SUCH FINANCIAL HARDSHIP AND INJUSTICE FOR OVER 40 YEARS



DEVELOPMENT CHALLENGES OUR PROPOSAL CITIZENS' CONCERNS AND RIPPLE EFFECTS COUNCIL'S DECISION

CURRENT ZONING

INTRO

THREE OF THE LIKELY OPTIONS THAT COUNCIL MAY DECIDE ON:

- **SELL ALL 21 ACRES & CHOOSE A PREFERRED LAND USE**
- > ONLY SELL THE ELIZONDO PROPERTY TO BE DEVELOPED WITH THE OTHER TWO PROPERTIES
- > REFRAIN FROM SELLING ANY OF IT

IMPACT SUMMARY OF THESE THREE OPTIONS



REFRAINING FROM SELLING AT LEAST THE ELOZONDO PROPERTY SUBSTANTIALLY IMPACTS THE FINANCIAL VIABILTY OF ANY PROPOSED SITE PLAN. IT ALSO SEVERLY LIMITS:

> SITE PLANNING OPTIONS

*

- > ACCESSIBILITY OPTIONS FOR RESIDENTS AND EMERGENCY VEHICLES
- > ABILITY TO COMPLY WITH THE FIRE CODE,
- > ABILITY TO DEAL WITH THE STAGERRING IMPROVEMENT COSTS.



THANK YOU!

WE LOOK FORWARD TO PARTNERING WITH THE CITY TO BUILD A BEAUTIFUL NEW COMMUNITY @ SENECA WEST

