

**Discussion and Possible Action on an Ordinance
Authorizing the Execution of a Lease Agreement
with the Northwest Seniors Club at the City of
Leon Valley Irene Baldrige Community Center.**

Crystal Miranda
Community Relations Director
City Council Meeting
February 4, 2025

Summary

- City Council is being asked to approve an Ordinance authorizing the execution of a 2-year lease agreement with the Northwest Seniors Club for use of the City of Leon Valley Irene Baldrige Community Center.(1st Read was Held on 1-21-2025)
- Options
 - Approve - Recommend
 - Deny
 - Other
- Declaration
 - There are minor changes and updates to the agreement. All changes can be found in the attached agreement in red. All changes were at the suggestion of the Seniors.

Purpose / Background

- The purpose of this item is to approve an Ordinance authorizing the execution of a City of Leon Valley Irene Baldrige Community Center 2-year lease agreement with the Northwest Seniors Club.

Fiscal Impact

- **The City agrees to waive the following:**

- Utilities: \$7,200.00 per year
- Supplies: \$1,584.00 per year
- Facility Rental: \$1,500.00 per week (52 wks/yr) \$78,000 per year
- Public Works: \$6,480.00 per year
- (Crew Maintenance of Grounds and Building/Set Up and Break down Fees)
- Weekend Events: \$1,600.00 (2 Saturdays a year)

Approximate Total Annual Waiver Amount: \$94,864.00

- **The Seniors agree to pay the following:**

- A fee of \$120.00 per month will be assessed for senior citizen daily activities - this is a clean-up fee.

Recommendation

- City Council's discretion, but staff recommends approval.

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