

Public Hearing to Consider Approval of a
Resolution Adopting the
2025 Leon Valley Parks, Recreation, Trails, and
Open Space Master Plan

Melinda Moritz, Public Works Director
City Council Meeting
February 4, 2025



Purpose

- The purpose of this M & C is to hold a public hearing and consider approval of a Resolution to adopt the 2025 Parks, Recreation, Trails, and Open Space Master Plan

Background

- The Park Commission performs periodic reviews of the Parks, Recreation, Trails, and Open Space Master Plan
 - Last review performed in 2019
- Since then, City added Hike & Bike Trail Segment 1 & working on Segment II, added other improvements
- The Park Commission and consultants from Ardurra, have worked on this plan since last year to not only recommend future improvements to these areas, but also added guidance related to social, environmental, & economic trends
- This plan will be used to guide City Council & staff on budgeting, maintenance, and operations, and aid in grant applications to agencies (Tx Dept of Parks and Wildlife, National Recreation and Parks Association)

Notable Changes

- Forward being revised
- History section expanded
- Added new mission statement & expanded goals and objectives to be broader
- Added community trends
- Added maintenance and operation data

Notable Changes

- Expanded demographics
- Added maintenance & operations of each park, listed equipment
- Revised recommendations for all parks
- Added 2024 Park Survey & community input from stakeholder meetings

Fiscal Impact

- Park Master Plan consultant \$56,000
- Any future costs due to planned improvements to be recommended by the Park Commission & determined by City Council
- Each proposed improvement to be budgeted during fiscal year budget reviews

Recommendation

- At their December 12, 2024 meeting, the Park Commission recommended approval of the Plan
 - The final draft of the Park Master Plan is posted on the City's website for the public to review and comment
- Park Master Plan will be presented to City Council for final approval by Resolution (2/18/25)

Strategic Council Goals

- This Plan supports:
- City Council's Goal #7 - Provide excellent parks, recreational green space, & cultural opportunities
- Objective F – Provide cultural opportunities to our citizens and guests