



Presentation on Potential Capital Items for FY 26

Crystal Caldera, PhD

City Manager

City Council Meeting

February 4, 2025

Purpose

- The Mayor and some of the council wanted to start the discussions of the budget earlier in the year; typically, we begin the conversation with the council in April, but staff starts preparing in January.
- We are starting the discussion early.
- Please note that the numbers and item are preliminary
- Also, please note that quotes are normally only good for 90 days, and therefore, any numbers provided are estimates.
- We are also sharing the in-person town hall meeting results.

What do you love about Leon Valley?

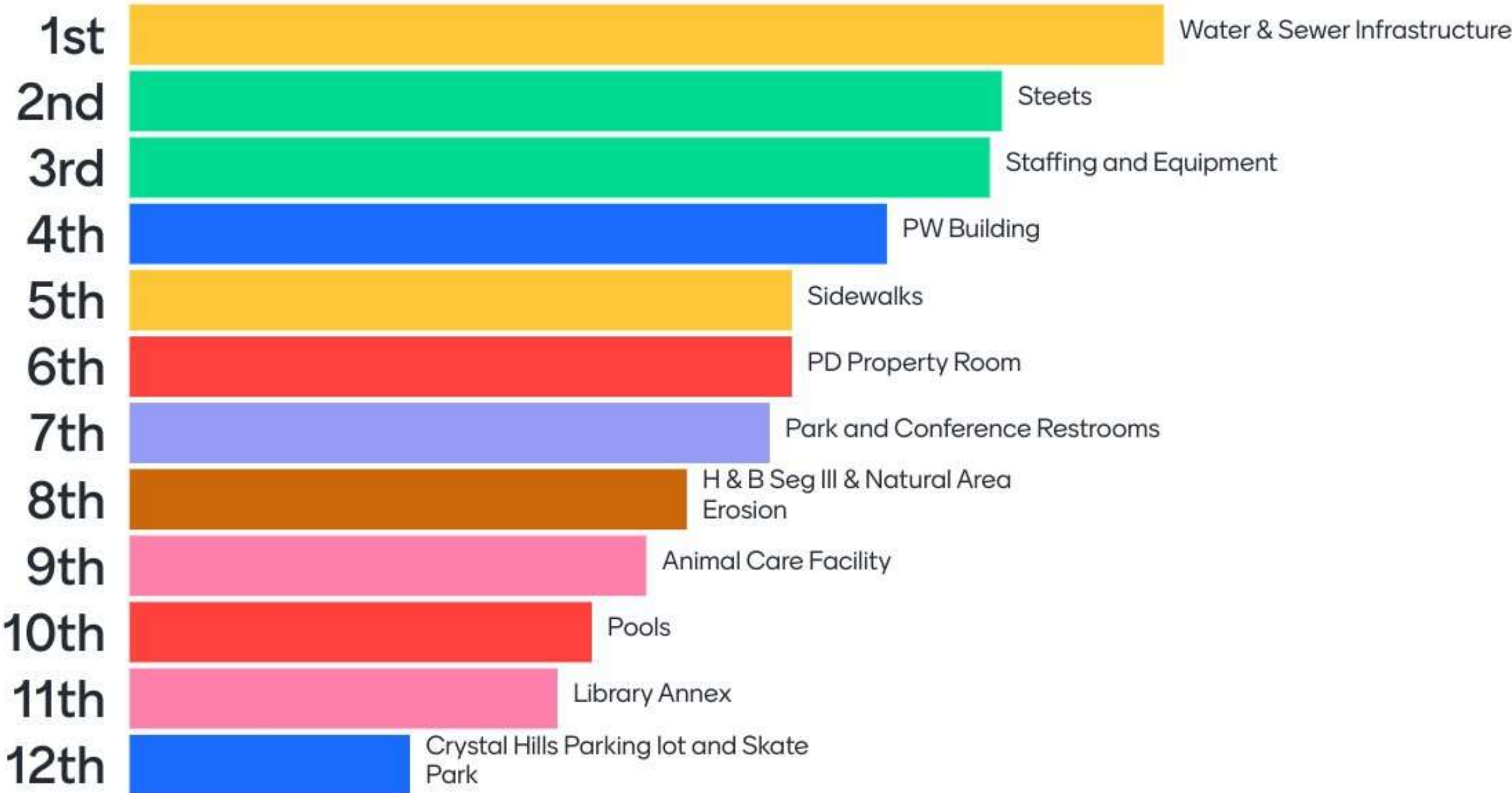
120 responses



- Top three
- Parks
- Library
- Small town feel

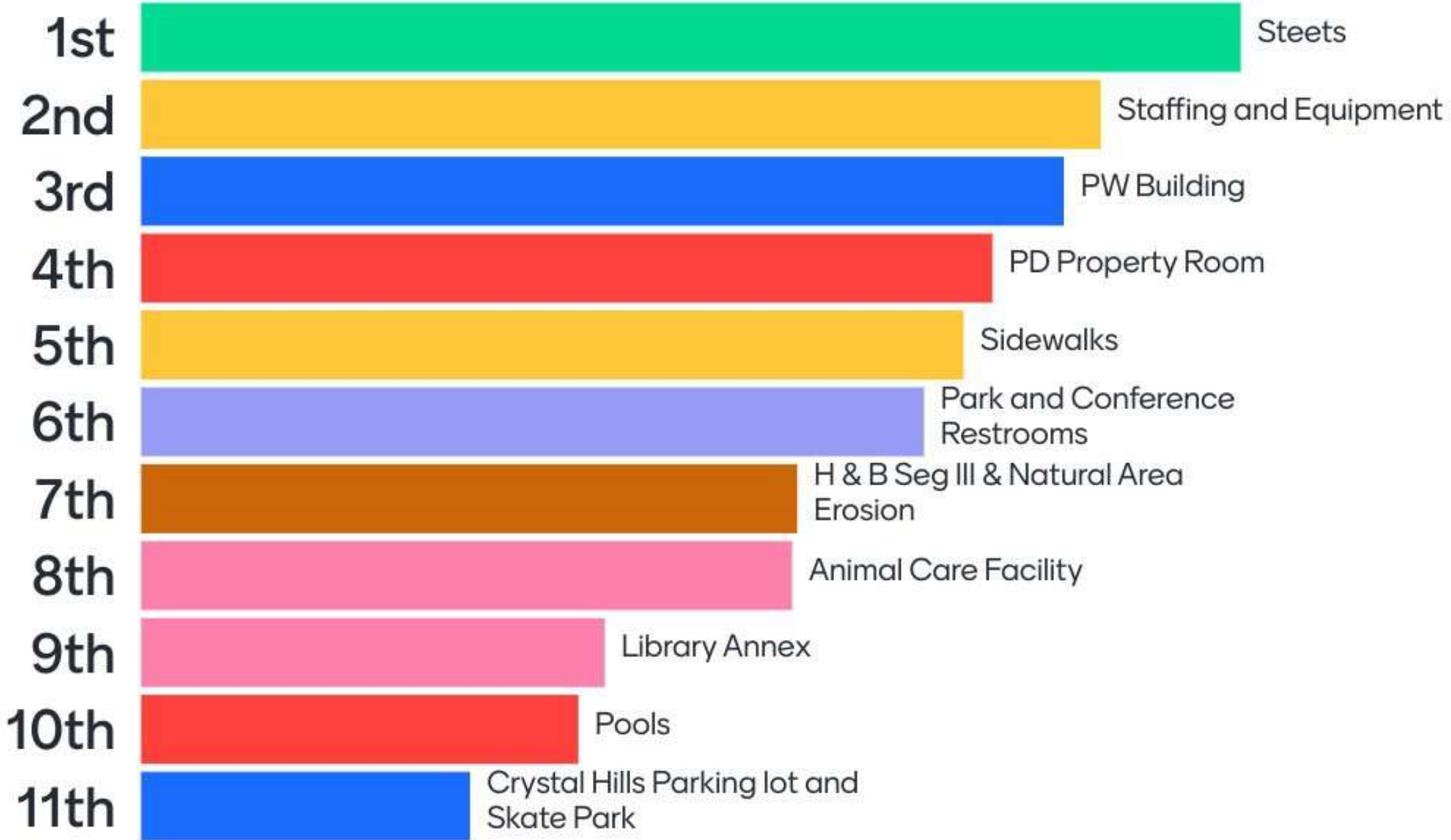


Prioritize the Following



Steets is streets there was a typo, but the system does not let us go back and correct it after the results are in

Prioritize the Following Without Water & Sewer Infrastructure



Prioritize the Following City Infrastructure



Prioritize the Following Quality of Life



Are there any projects that you do not see on this list that you would like to add?

City owned dog park

White water olympic training

Dog park

Leon Valley Costco!

Pickleball courts, dog park

Traffic calming measures

Speed bump for Rue Sophie

Library improvements

Are there any projects that you do not see on this list that you would like to add?

Internet fiber

Dog park

No

Monorail

Someone specifically for the development of businesses in LV

Improve code compliance to include unpermitted buikdings,

Automobile noise enforcement.

Speed bumps on Seneca

Are there any projects that you do not see on this list that you would like to add?

Pet stores should only be allowed to have rescue dogs. Not breeder dogs.

More frequent clean up of the gazebo of Silo Park.

Street Infrastructure Police

No

Trader Joe's!

Brush control and remove dead trees.

Trail/path to connect Pavona trail with new senna neighborhood and to LV school

Speed humps for forest meadow street

Are there any projects that you do not see on this list that you would like to add?

Speed bump for Forest
Mont

Recycling Improvement

Empty buildings

Painting of some
structures

Pickle ball park

Citizen engagement
program - how people
can get involved?

On call number for dogs
left outside all day/night.
Barking.

Light flashing stop signs
on Seneca

Are there any projects that you do not see on this list that you would like to add?

Sprouts health food store

Police No speed bumps

Public relations campaign

Dog Park & Trader Joe's

Painted white stripes on the streets in front of stop signs. Cheap and effective in making people stop.

Invest in library, kids can't read

Trader Joe's

Change the number of residence on a street to have speed bumps placed . 24/7 animal control so weekends are covered. Animal control staffing.

Are there any projects that you do not see on this list that you would like to add?

Lower speed in residential areas

Speed bumps

IT Upgrades at City Hall & the Buildings that we Rent Out to the public.

Too many trucks at same address Barking dogs loud cars

Summer program for kids in community center

Work on dark sky—hood street lights and businesses lights

Remove unprotected left at the seneca and bandera intersection

Pickle ball courts

Are there any projects that you do not see on this list that you would like to add?

A permanent MUSEUM to educate our young people about the HISTORY of Leon Valley

Pickle ball court - transition one of the tennis courts

Trader Joe's! Rules of the Road Driving Tips in Lion's Roar

Add sidewalks to Rue Francois and possibly surrounding streets

People blowing their leaves to neighbors

Address Homeless encampments

Review business proposals to BEAT San Antonio.

Add police officers. Address massive Oak Wilt tree deaths on Evers. Traffic light at Poss & Evers by the park, library, community center, and coffee cafe.

Are there any projects that you do not see on this list that you would like to add?

Programming to highlight our cultural heritage

Saturday or Sunday Farmers Markets

Taking care of Hodges Althea area and sewage infrastructure

Trader Joe's would be nice. Maybe a foosball hall. Also, already on list, but skatepark!!!

Dog park has been in the works for years. Please take action on it

More coffee businesses! Social science research shows that cafes create connections in the community, which leads to enhanced well being and improved physical health

Pilates

Limit check cashing/pay day advance business.

Are there any projects that you do not see on this list that you would like to add?

Create a Linked In account to showcase all the things business people would love about Leon Valley

More sit down restaurants along bandera

1. Reallocating Existing Budget: Propose conducting a thorough audit of current expenditures to identify areas where funds can be reallocated without compromising essential services. 2. Grants and P

Keep clean water flowing into our homes and businesses

Toll booths

Involve the community!! How can residents and business participate in attracting the types of businesses that foster community and support locally owned businesses

Mini golf ourse

Lighting for the skatepark that hopefully gets built :-)

Are there any projects that you do not see on this list that you would like to add?

Wildlife preservation. No more housing developments.

Yes! Supporting Onion property would let this gem sparkle brightly in our Leon Valley crown!

Oak wilt trees on Evers Rd

Acknowledge earth friendly businesses. Educate citizens about which are doing great things in Earthwise efforts! A promotional campaign Not a contest

Summary of Town Hall Open-ended Question

- Added Items not on the list
 - Speed Humps or traffic-calming devices
 - Dog park
 - Pickleball court

Preliminary Capital Items

- RLC
 - Patrol Vehicle -\$130,000
- Conference Center
 - Restroom-\$160,000 Ranked 7th
- General Fund
 - IT Server - \$15,000
 - FD Thermal imaging Camera 2019 replacement - \$28,000
 - PW Farm Tractor 2003 replacement -\$150,000
 - PW Onan generator 2000 replacement - \$115,000
 - PW F150 Pick-Up 1/2 Ton 2013 Replacement - \$60,000
 - PW Bobcat replacement - \$50,000
 - PW Ford F150 2012 replacement - \$60,000

Preliminary Capital Items

- Enterprise Fund
 - SW mains - \$500,000
 - Water mains \$500,000
 - Water rights - \$140,000
 - Dynpac Roller 2017 replacement -\$70,000
 - Vermeer Chipper 2017 replacement -\$30,000
 - Hustler Super Z HD 2018 replacement - \$30,000

Questions

- Would you like to get quotes for the dog park?
- Close the community pool?
- Are there other capital items you do not see?
- Speed Hump policy do you want to revisit and budget for more traffic calming devices?
- Reminder people are still voting online.