



Final Report Capital Facilities Oversight Committee

City Council Meeting
October 3, 2022

Purpose

- To give the City Council the Capital Facilities Oversight Committee's (CFOC) Final Report on recommendations for the renovation, remodel, and/or demolition of certain city facilities; and
- To consider sunsetting the Committee

Background

- The CFOC was created in 2021
- Their purpose was to evaluate and make recommendations for city facilities in order to conform to ADA requirements, and to bring these facilities up to date and up to building construction codes
- They were also to provide recommendations on the funding for these projects

Background

- The facilities to be studied included:
 - Public Works
 - Forest Oaks and Leon Valley Community Pools
 - Library Annex
 - Raymond Rimkus Park restroom
- The recommendations in this report take into consideration the citizens Bond survey results

Public Works

- CFOC recommends a new Public Works administrative building be constructed & existing building be modified to accommodate vehicles, equipment, and supplies
 - Of the 634 survey respondents, 457 (75%) were in favor of constructing a new Public Works facility
- Funding would come from a General Obligation Bond, once the interest rates have returned to a lower amount and/or at the City Council's discretion

Forest Oaks Community Pool

- The citizens were almost evenly split between which pool facility should be replaced with a recreational facility
 - Survey to keep the Forest Oaks Community Pool facility and replace the Leon Valley pool facility with a recreational facility was 260 or 51.1%
- If the City Council so chooses, CFOC recommends demolishing the building, replace with a prefabricated, correct patio areas for ADA compliance, replace baby pool with a splash pad, & replaster the pool

Leon Valley Community Pool

- The citizens were almost evenly split between which pool facility should be replaced with a recreational facility
 - Survey to keep Leon Valley Community Pool facility and replace the Forest Oaks facility with a recreational facility was 249 or 48.9%
- If Council so chooses, CFOC recommends demolishing existing building, replace with prefabricated building, correct patio & parking areas for ADA compliance, replace baby pool with small splash pad, & replaster pool

Library Annex

- The CFOC recommends that this building be demolished, and a new building be installed on the records storage building site near the library
 - Survey to replace Annex indicates that 326 or 53.7% in favor of constructing a new building at the new site
 - Would like to name it the Carol Poss Archive and Education Center
- They also recommend funding this with a Bond and with assistance from the Library Board of Trustees and/or a grant
- They have given this project a high priority

Raymond Rimkus Park Restrooms

- The Park Commission and the CFOC recommend that this facility be replaced with a prefabricated ADA compliant building with “Smart” technology
 - This was not included in the Bond survey
- They also recommend funding this through a grant from the Texas Parks and Wildlife Department

Sunset Committee

- The Ordinance creating this Committee gives the City Council the option to sunset the Committee once their duties have been completed
- The City Council now has the CFOC recommendations and will make decisions for funding each project, including a timeline for such funding
 - The Committee does not need to meet until funding decisions have been made and at the discretion of the Council
- The Committee may be reactivated at any time

S.E.E. Statement

- Social Equity – ADA compliant facilities allow all citizens to actively participate in community funded programs and activities
- Economic Development – Maintaining modern, ADA compliant, and attractive resources provides additional incentive for citizens and businesses to relocate or stay in Leon Valley
- Environmental Stewardship – Constructing buildings with modern building codes assures reduction in energy usage and provides opportunities for sustainable operations