

Consider Approval of an Ordinance
Budget Adjustment
Police Forfeiture F-150

Roque Salinas, MPA
Executive Director
City Council Meeting
April 15, 2025

Purpose

- The purpose of this item is to consider the approval of an Ordinance authorizing a budget adjustment in the amount of \$8,500 from the Economic and Community Development Reserve Fund for the capital acquisition of a vehicle from the Police Forfeiture Fund. This transfer is needed for the vehicle to be used by the code enforcement and animal control staff to conduct their daily operation.

Options:

1. Approval
2. Denial

Summary and Background

- The Police department purchased 2018 F-150 using police forfeiture funds.
- The police department is currently looking to replace the vehicle before car prices increase due to tariffs.
- The truck has 90,000 miles on it. The staff feels that this truck can be repurposed to be used by the code enforcement and animal control staff.
- The code enforcement staff only has the 2013 Chevy Volt and a 2017 Chevy pickup (animal control truck).
- The code and Animal control staff do require a pickup truck for daily operations. This fiscal year, the staff has picked up 153 signs and 135 dead animals, and the City does paint over graffiti if the property owner fails to remove it. All these items would require a pickup truck.

Summary and Background Cont.

- If the council does not approve this budget adjustment, the truck will be traded into a dealership and the police department will replace it.
- Code and animal control will have to seek out a different truck.

Fiscal impact

- Estimated cost of the truck is \$8,500
- Funds would come from the Economic and Community Development Fund Reserve
 - Balance as of 09/30/24 is \$925,274

Recommendation

- Staff recommends approval of this request. The final decision is at the City Council's discretion.