

EXHIBIT "A"

APPENDIX A - FEE SCHEDULE ARTICLE A11.000 WATER AND SEWER FEES

ARTICLE A11.000 WATER AND SEWER FEES

Note: Red and stricken are to be amended by text in blue

Amendment 1. Section A11.001 is to be amended as follows:

"Sec. A11.001 Generally

- (a) *Monthly water rates and charges, all customers residential or nonresidential.* The rates set forth below are hereby established and shall be charged for water provided for monthly billings effective as stated in the following chart:

(1) *Monthly meter charge.*

Meter Size	Fee	FY 2025-2026 Fee	FY 2026-2027 Fee	FY 2027-2028 Fee	FY 2026-2027 Fee	FY 2027-2028 Fee
Residential 5/8"	\$11.76	\$12.00	\$12.25	\$12.50	\$12.75	\$13.00
Commercial 5/8"	\$12.30	\$12.55	\$12.80	\$13.05	\$13.31	\$13.58
Residential 3/4"	\$13.39	\$13.66	\$13.93	\$14.21	\$14.49	\$14.78
Commercial 3/4"	\$15.08	\$15.38	\$15.69	\$16.00	\$16.32	\$16.65
1"	\$19.06	\$19.44	\$19.83	\$20.23	\$20.63	\$21.04
1½"	\$30.72	\$31.33	\$31.96	\$32.60	\$33.25	\$33.92
2"	\$45.28	\$46.19	\$47.11	\$48.05	\$49.01	\$49.99
3"	\$129.41	\$132.00	\$134.64	\$137.33	\$140.08	\$142.88
4"	\$164.71	\$168.00	\$171.36	\$174.79	\$178.29	\$181.85
8"	\$616.73	\$629.06	\$641.65	\$654.48	\$667.57	\$680.92

(2) *Monthly volumetric rate (per thousand gallons).*

(A) *Commercial.*

- (i) 0—500,000: \$3.70.
1. FY 2026-27: \$3.95
 2. FY 2027-28: \$4.20
 3. FY 2028-29: \$4.48
 4. FY 2029-30: \$4.78
- (ii) Above 500,000: \$3.95.
1. FY 2026-27: \$4.20

2. FY 2027-28: \$4.50
3. FY 2028-29: \$4.75
4. FY 2029-30: \$5.10

(B) *Residential.*

- ~~(i) 0 - 3,000: \$3.56.~~ (i) Tier and Price per 1,000 gallon chart:
- ~~(ii) 3,001 - 6,000: \$5.06.~~
- ~~(iii) 6,001 - 10,000: \$6.56.~~
- ~~(iv) 10,001 - 17,000: \$8.06.~~
- ~~(v) Above 17,001: \$9.56.~~

	Price per 1,000 gallons				
Water	0-4,000	4,001 - 7,000	7,001 - 12,000	12,001 - 20,000	20,001 +
Fiscal Year 2025-26	\$3.75	\$5.55	\$7.00	\$8.64	\$10.25
Fiscal Year 2026-27	\$4.00	\$5.92	\$7.46	\$9.21	\$10.93
Fiscal Year 2027-28	\$4.26	\$6.31	\$7.95	\$9.82	\$11.65
Fiscal Year 2028-29	\$4.54	\$6.72	\$8.48	\$10.47	\$12.42
Fiscal Year 2029-30	\$4.84	\$7.17	\$9.04	\$11.16	\$13.24

(C) *Irrigation.*

- (i) Tier and Price per 1,000 gallon chart:

	Price per 1,000 gallons				
Water	0-4,000	4,001 - 7,000	7,001 - 12,000	12,001 - 20,000	20,001 +
Fiscal Year 2025-26	\$3.75	\$5.55	\$7.00	\$8.64	\$10.25
Fiscal Year 2026-27	\$4.00	\$5.92	\$7.46	\$9.21	\$10.93
Fiscal Year 2027-28	\$4.26	\$6.31	\$7.95	\$9.82	\$11.65
Fiscal Year 2028-29	\$4.54	\$6.72	\$8.48	\$10.47	\$12.42
Fiscal Year 2029-30	\$4.84	\$7.17	\$9.04	\$11.16	\$13.24

Amendment 2. Subsection (c) is to be amended as follows:

“(c) *Monthly residential and nonresidential sewer service rates.* The rates set forth below are hereby established and shall be charged for monthly sewer service provided effective after publication as required by law:

- (1) *Monthly sewer service rates, residential and nonresidential*

~~(A) Minimum bill: \$15.08.~~

~~(B) Residential (gallons included in minimum bill): 1,000.~~

~~(C) Nonresidential (gallons included in minimum bill): 0.~~

~~(D) Volumetric rate: \$6.24."~~

(A) Minimum bill:

- (i) FY 2025-26: \$15.38
- (ii) FY 2026-27: \$15.69
- (iii) FY 2027-28: \$16.00
- (iv) FY 2028-29: \$16.32
- (v) FY 2029-30: \$16.65

(B) Volumetric rate:

- (i) FY 2025-26: \$5.50 per 1,000 gallons
- (ii) FY 2026-27: \$5.86 per 1,000 gallons
- (iii) FY 2027-28: \$6.25 per 1,000 gallons
- (iv) FY 2028-29: \$6.66 per 1,000 gallons
- (v) FY 2029-30: \$7.10 per 1,000 gallons"

Amendment 3. Subsection (g) is to be amended as follows:

"(g) *Edwards Aquifer Authority fee:* All customers shall be charged the following additional fee based on the meter consumption per month: ~~\$0.62~~**\$0.70**/1,000 gallons."

Amendment 4. Subsection (q) is to be amended as follows:

"(q) *Texas Commission on Environmental Quality (TCEQ) public health service fee:* ~~\$0.20~~ **0.5% of the total bill** per month for each city water connection."