

## MAYOR AND COUNCIL COMMUNICATION

**DATE:** April 15, 2025

**TO:** Mayor and Council

**FROM:** Roque Salinas, Executive Director

**THROUGH:** Crystal Caldera, Ph.D., City Manager

**SUBJECT:** Presentation and Discussion of an Ordinance Authorizing a Budget Adjustment for the Fiscal Year 2025 from the Economic and Community Development Reserve Fund in the Amount of \$8,500 for the Purpose of Increasing the Police Forfeiture Fund to Provide Funding for the Capital Acquisition of a Vehicle.

**SPONSOR(S):** N/A

### **PURPOSE & BACKGROUND**

The purpose of this item is to consider the approval of an Ordinance authorizing a budget adjustment in the amount of \$8,500 from the Economic and Community Development Reserve Fund to the Police Forfeiture Fund for the capital acquisition of a vehicle. This transfer is needed for the vehicle to be used by the code enforcement and animal control staff to conduct their daily operation.

### **Fiscal Impact**

A transfer from the Economic and Community Development Reserve Fund to the Police Forfeiture Fund in the amount of \$8,500.

Economic and Community Development Reserve Fund Balance (as of 09/30/24):  
\$925,274

### **Recommendation**

Staff recommend approval of an ordinance authorizing budget adjustment. At council discretion.

APPROVED: \_\_\_\_\_ DISAPPROVED: \_\_\_\_\_

APPROVED WITH THE FOLLOWING AMENDMENTS:

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ATTEST:

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**SAUNDRA PASSAILAIGUE, TRMC**  
City Secretary