

Proposed Capital Plans Fiscal Year 2026

Crystal Caldera, PhD

City Manager

City Council Meeting

March 18, 2025

GENERAL FUND

DEPARTMENT TOTAL	ITEM	Acquisition Date	Purchase Type	FY 25-26
IT DEPARTMENT \$24,409	Data center Server - All	2021	Replacement	24,409
POLICE DEPARTMENT \$91,100	Police Patrol Vehicle (1 w/equip)	Variable	Replacement	67,000
	Gym Equipment - Msc.	Variable	Replacement	5,000
	Gym Equipment - Pro Stepper	Variable	Replacement	6,000
	Gym Equipment - Universal Trainer	Variable	Replacement	6,500
	Gym Equipment - Treadmill	Variable	Replacement	6,600
IMPOUND LOT \$10,000	Impound Lot Security Cameras	Variable	Replacement	10,000
FIRE DEPARTMENT \$265,125	Ambulance with Power Load System	2014	Replacement	265,125
	Remodel Kitchen Island	2024	Replacement	Pending
	Remodel showers/bathrooms	2024	Replacement	Pending
PUBLIC WORKS \$144,000	ATV - 2 seater	New	New	15,000
	2 ton Brush removal truck	New	New	85,000
	Concrete grinder walk behind	New	New	12,000
	Equipment trailer	New	New	7,000
	Man lift	New	New	25,000
PLANNING & ZONING \$250,000	Comprehensive Master Plan	Variable	Replacement	250,000
PARKS \$2,281,297	Hike & Bike Trail Segment II	2026	New	2,173,297
	Lawnmower 60"	New	New	15,000
	Merry Go Round	1975	Replacement	20,000
	Veterans Park Monument	New	New	24,000
	Dog Park	New	New	49,000

TOTAL GENERAL FUND CAPITAL FY26 BUDGET \$3,065,931



ASSIGNED CAPITAL RESERVE

TOTAL GENERAL FUND CAPITAL FY26 BUDGET	\$3,065,931
<i>PLUS ROLLOVERS AS OF 03/2025</i>	
<i>Council Channel - Peg Funds</i>	\$150,000
<i>Broadcasting Equipment - Peg Funds</i>	\$18,397
<i>Peg - Contract</i>	\$6,335
<i>Sprinkler Systems - Neighborhood parks</i>	\$99,500
<i>Hike & Bike (El Verde) Sprinkler System</i>	\$107,000
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	\$381,232
<i>MINUS GRANTS & RESTRICTED FUND BALANCE</i>	
<i>ARP</i>	-\$265,125
<i>RESTRICTED - PEG FUND BALANCE</i>	-\$174,732
<i>H&BII GRANT</i>	-\$1,260,312
	<hr/>
	-\$1,700,169
ASSIGNED CAPITAL RESERVE	\$1,746,994
UNASSIGNED FUND BALANCE 9/30/24	\$6,832,000
TOTAL UNASSIGNED FUND BALANCE	\$5,085,006

Months in General Fund Balance 4.60



ENTERPRISE FUND

ITEM	Acquisition Date	Purchase Type	FY 25-26
WA - Replace Water Mains City-Wide	1960 - 1990	Replacement	500,000
WA - Purchase Water Rights	2018	New	143,000
SW - Replace Sewer Mains City-Wide	1960 - 1990	Replacement	500,000
STW - Wood chipper 9" throat	New	New	41,000
STW- M2 Case Backhoe	2010	Replacement	150,000

TOTAL ENTERPRISE FUND CAPITAL FY26 BUDGET \$1,334,000

COMMUNITY CENTER

ITEM	Acquisition Date	Purchase Type	FY 25-26
Conference Center Restrooms		Replacement	160,000
Conference Center Interior Upgrade (Floor & Paint)		Replacement	75,000
Sound and Visual for Conference/Community Center	New	New	Pending

TOTAL COMMUNITY CENTER FUND CAPITAL FY26 BUDGET \$235,000

FORFEITURE FUND

ITEM	Acquisition Date	Purchase Type	FY 25-26
Command Vehicle	Variable	Replacement	65,000
Detective Police Vehicles (1)	Variable	Replacement	65,000

TOTAL FORFEITURE FUND CAPITAL FY26 BUDGET \$130,000

GENERAL FUND 10 YEAR PLAN

INFORMATION TECHNOLOGY

<i>Item</i>	<i>Acquisition Date</i>	<i>Purchase Type</i>	<i>FY 25-26</i>	<i>FY 26-27</i>	<i>FY 27-28</i>	<i>FY 28-29</i>	<i>FY 29-30</i>	<i>Future Needs</i>
Data center Server - All	2021	Replacement	24,409	-				
Meraki 48 port Switch (1x) - Library	2025	Replacement					6,500	
TOTAL BY FISCAL YEAR			\$ 24,409	\$ -	\$ -	\$ -	\$ 6,500	\$ -

<i>Item</i>	<i>Acquisition Date</i>	<i>Purchase Type</i>	<i>FY 30-31</i>	<i>FY 31-32</i>	<i>FY 32-33</i>	<i>FY 33-34</i>	<i>FY 34-35</i>	<i>Future Needs</i>
Meraki 48 port Switch (1x) - Public Works	2025	Replacement	6,500					
Meraki 48 port Switch (1x) - Police	2025	Replacement		6,500				
Meraki 48 port Switch (1x) - Fire	2025	Replacement			6,500			
Meraki 48 port Switch (1x) - City Hall	2025	Replacement				6,500		
Data center Server - All	2026	Replacement	27,000					
TOTAL BY FISCAL YEAR			\$ 33,500	\$ 6,500	\$ 6,500	\$ 6,500	\$ -	\$ -



GENERAL FUND 10 YEAR PLAN

POLICE DEPARTMENT

<i>Item</i>	<i>Acquisition Date</i>	<i>Purchase Type</i>	<i>FY 25-26</i>	<i>FY 26-27</i>	<i>FY 27-28</i>	<i>FY 28-29</i>	<i>FY 29-30</i>	<i>Future Needs</i>
Police Patrol Vehicle (1 w/equip)	Variable	Replacement	67,000		67,000		67,000	
Gym Equipment - Msc.	Variable	Replacement	5,000					
Gym Equipment - Pro Stepper	Variable	Replacement	6,000					
Gym Equipment - Universal Trainer	Variable	Replacement	6,500					
Gym Equipment - Treadmill	Variable	Replacement	6,600					
Detective Vehicle (1)	Variable	Replacement		65,000	65,000	-		
Mobile Digital Terminals	Variable	Replacement				40,000		
Property Room	2015	Remodel						
TOTAL POLICE			\$ 91,100	\$ 65,000	\$ 132,000	\$ 40,000	\$ 67,000	\$ -

<i>Item</i>	<i>Acquisition Date</i>	<i>Purchase Type</i>	<i>FY 30-31</i>	<i>FY 31-32</i>	<i>FY 32-33</i>	<i>FY 33-34</i>	<i>FY 34-35</i>	<i>Future Needs</i>
Mobile Digital Terminals	Variable	Replacement			32,000			
TOTAL POLICE			\$ -	\$ -	\$ 32,000	\$ -	\$ -	\$ -

GENERAL FUND 10 YEAR PLAN

IMPOUND LOT

<i>Item</i>	<i>Acquisition Date</i>	<i>Purchase Type</i>	<i>FY 25-26</i>	<i>FY 26-27</i>	<i>FY 27-28</i>	<i>FY 28-29</i>	<i>FY 29-30</i>	<i>Future Needs</i>
Impound Lot Security Cameras	Variable	Replacement	10,000					
TOTAL IMPOUND LOT			\$ 10,000	\$ -	\$ -	\$ -	\$ -	\$ -

<i>Item</i>	<i>Acquisition Date</i>	<i>Purchase Type</i>	<i>FY 30-31</i>	<i>FY 31-32</i>	<i>FY 32-33</i>	<i>FY 33-34</i>	<i>FY 34-35</i>	<i>Future Needs</i>
TOTAL IMPOUND LOT			\$ -	\$ -	\$ -	\$ -	\$ -	\$ -

GENERAL FUND 10 YEAR PLAN

FIRE DEPARTMENT

<i>Item</i>	<i>Acquisition Date</i>	<i>Purchase Type</i>	<i>FY 25-26</i>	<i>FY 26-27</i>	<i>FY 27-28</i>	<i>FY 28-29</i>	<i>FY 29-30</i>	<i>Future Needs</i>
Gear Extractor	2013	Replacement		15,000				
Rescue Air Bags	2013	Replacement		35,000				
FD Application Server	2019	Replacement						
Rescue Air Bags	2013	Replacement						
Support Truck (S159)	2014	Replacement		75,000				
Ambulance with Power Load System (M159D)	2008	Replacement	265,125					
Remodel Kitchen Island	Variable	Replacement	Pending					
Remodel Showers/Bathrooms	Variable	Replacement	Pending					
Thermal Imaging Camera (3)	2019	Replacement		30,000				
Brush Truck	2015	Replacement		200,000				
Ambulance with Power Load System (M159B)	2014	Replacement			380,000			
Fire Chief Truck	2019	Replacement				75,000		
Mechanical CPR Device (4)	2019	Replacement					125,000	
Cardiac Monitors (5)	2019	Replacement					250,000	
Ambulance with Power Load System (M159A)	2018	Replacement				400,000		
Ambulance with Power Load System (M159C)	2020	Replacement					420,000	
Stryker Power Load Stretcher (4)								
TOTAL FIRE DEPARTMENT			\$ 265,125	\$ 355,000	\$ 380,000	\$ 475,000	\$ 795,000	\$ -

<i>Item</i>	<i>Acquisition Date</i>	<i>Purchase Type</i>	<i>FY 30-31</i>	<i>FY 31-32</i>	<i>FY 32-33</i>	<i>FY 33-34</i>	<i>FY 34-35</i>	<i>Future Needs</i>
SCBA's (24)	2018	Replacement			301,000			
Engine 159A Pumper	2016	Replacement					900,000	
SCBA Breathing Air Compressor	2019	Replacement				50,000		
Utility Terrain Vehicle	2013	Replacement				35,000		
TOTAL FIRE DEPARTMENT			\$ -	\$ -	\$ 301,000	\$ 85,000	\$ 900,000	\$ -



GENERAL FUND 10 YEAR PLAN

PUBLIC WORKS

Item	Acquisition Date	Purchase Type	FY 25-26	FY 26-27	FY 27-28	FY 28-29	FY 29-30	Future Needs
ATV - 2 seater	New	New	15,000					
2 ton Brush removal truck	New	New	85,000					
Concrete grinder walk behind	New	New	12,000					
Equipment trailer	New	New	7,000					
Man lift	New	New	25,000					
M12 Bobcat		Replacement		50,000				
M14 F150 Pick-Up 1/2 Ton	2013	Replacement		50,000				
M3 Ford F-150	2012	Replacement		50,000				
M9 Case JX55 Farm Tractor	2003	Replacement		150,000				
ST01 Onan generator	2000	Replacement		115,000				
M16 Chevy Silverado 1/2 Ton	2017	Replacement			50,000			
C12A Doosan Compressor	2013	Replacement			30,000			
C15 Trail-Eze Trailer	1997	Replacement			20,000			
C18 Ingersoll Rand Roller	1999	Replacement			50,000			
C21 International Water Truck	2010	Replacement			100,000			
M15 Chevrolet Silverado 2500	2016	Replacement			45,000			
C10A Leeboy Motor Grader	2014	Replacement						
M7 Rhino 1348 Boom Mower	2006	Replacement						
C20 Southwest Gooseneck Trailer	2017	Replacement				75,000		
C22 Cart-Away Concrete Mixer Trailer	2018	Replacement				20,000		
C23 Doosan Forklift	2018	Replacement				40,000		
C24 Stewart -Amos Isuzu Sweeper	2018	Replacement				70,000		
C21 Water Tanker	2010	Replacement				200,000		
C5 Interstate Haul Trailer	2023	Replacement				80,000		
C19 Asphalt Zipper	2022	Replacement				30,000		
M22 Chevrolet Silverado	2019	Replacement				120,000		
M24 Ford F150 Super cab 4x2	2023	Replacement					50,000	
M21 Ford F 350 Truck Flatbed	2019	Replacement					45,000	
TOTAL PUBLIC WORKS			\$ 144,000	\$ 415,000	\$ 295,000	\$ 635,000	\$ 95,000	\$ -

Item	Acquisition Date	Purchase Type	FY 30-31	FY 31-32	FY 32-33	FY 33-34	FY 34-35	Future Needs
C25 International Dump Truck	2020	Replacement	100,000					
C26 Concrete Load Pro	2020	Replacement	80,000					
Car washing Equipment	2021	Replacement	10,000					
C26 Concrete Load Pro	2020	Replacement	80,000					
M6A Case Loader Backhoe	2015	Replacement		120,000				
Traffic Signal System - Wurzbach	2017	Replacement		150,000				
Traffic Signal System - Huebner/Evers	2017	Replacement		150,000				
C-1 Chevy C8500 dump truck	2025	Replacement			100,000			
C-14 Ford F350 Flatbed	2024	Replacement			75,000			
M27 tractor & shredder	2024	Replacement			60,000			
C16 Broce Broom	2024	Replacement			70,000			
TOTAL PUBLIC WORKS			\$ 270,000	\$ 420,000	\$ 305,000	\$ -	\$ -	\$ -



GENERAL FUND 10 YEAR PLAN

PLANNING AND ZONNING

<i>Item</i>	<i>Acquisition Date</i>	<i>Purchase Type</i>	<i>FY 25-26</i>	<i>FY 26-27</i>	<i>FY 27-28</i>	<i>FY 28-29</i>	<i>FY 29-30</i>	<i>Future Needs</i>
Comprehensive Master Plan	Variable	Replacement	250,000					
TOTAL PLANNING AND ZONING			\$ 250,000	\$ -	\$ -	\$ -	\$ -	\$ -

<i>Item</i>	<i>Acquisition Date</i>	<i>Purchase Type</i>	<i>FY 30-31</i>	<i>FY 31-32</i>	<i>FY 32-33</i>	<i>FY 33-34</i>	<i>FY 34-35</i>	<i>Future Needs</i>
TOTAL PLANNING AND ZONING			\$ -	\$ -	\$ -	\$ -	\$ -	\$ -

GENERAL FUND 10 YEAR PLAN

PARKS

<i>Item</i>	<i>Acquisition Date</i>	<i>Purchase Type</i>	<i>FY 25-26</i>	<i>FY 26-27</i>	<i>FY 27-28</i>	<i>FY 28-29</i>	<i>FY 29-30</i>	<i>Future Needs</i>
Hike & Bike Trail Segment II	2026	New	2,173,297					
Lawnmower 60"	New	New	15,000					
Merry Go Round	1975	Replacement	20,000					
Veterans Park Monument	New	New	24,000					
Dog Park	New	New	49,000					
Silo Park Pavilion	2018	Replacement					15,000	
RRP Playground Equipment Natural Area	2013	Replacement					50,000	
RRP Shade Structures	2019	Replacement					180,000	
Silo fitness equipment	2016	Replacement					15,000	
TOTAL PARKS			\$ 2,281,297	\$ -	\$ -	\$ -	\$ 501,000	\$ -

<i>Item</i>	<i>Acquisition Date</i>	<i>Purchase Type</i>	<i>FY 30-31</i>	<i>FY 31-32</i>	<i>FY 32-33</i>	<i>FY 33-34</i>	<i>FY 34-35</i>	<i>Future Needs</i>
Old Mill fencing	2018	Replacement		40,000				
Ridge Park fitness equipment	2018	Replacement		15,000				
Ridge Park Pavilion	2019	Replacement		15,000				
Ridge Park Playscape	2019	Replacement		50,000				
Sprinkler System - 4 parks	New	New		150,000				
Hike & Bike Trail Segment 1	2023	Replacement			150,000			
TOTAL PARKS			\$ -	\$ 270,000	\$ 150,000	\$ -	\$ -	\$ -



GENERAL FUND TOTALS

	<i>FY 25-26</i>	<i>FY 26-27</i>	<i>FY 27-28</i>	<i>FY 28-29</i>	<i>FY 29-30</i>	<i>Future Needs</i>
TOTAL BY FISCAL YEAR	\$ 3,065,931	\$ 835,000	\$ 807,000	\$ 1,150,000	\$ 1,464,500	\$ -

	<i>FY 30-31</i>	<i>FY 31-32</i>	<i>FY 32-33</i>	<i>FY 33-34</i>	<i>FY 34-35</i>	<i>Future Needs</i>
TOTAL BY FISCAL YEAR	\$ 303,500	\$ 696,500	\$ 493,500	\$ 41,500	\$ -	\$ -

ENTERPRISE FUND 10 YEAR PLAN

<i>Item</i>	Acquisition Date	Purchase Type	FY 25-26	FY 26-27	FY 27-28	FY 28-29	FY 29-30	Future Needs
WA - Replace Water Mains City-Wide	1960 - 1990	Replacement	500,000					
WA - Purchase Water Rights	2018	New	143,000					
SW - Replace Sewer Mains City-Wide	1960 - 1990	Replacement	500,000					
STW - Wood chipper 9" throat	New	New	41,000					
STW- M2 Case Backhoe	2010	Replacement	150,000					
WA - S122 Top Hat Trailer	2014	Replacement		7,000				
WA - S123 Top Hat Trailer	2014	Replacement		7,000				
STW- M2 Case Backhoe	2010	Replacement		150,000				
SW - Replace Sewer Mains City-Wide	1960 - 1990	Replacement		500,000				
WA - Replace Water Mains City-Wide	1960 - 1990	Replacement		500,000				
WA - Purchase Water Rights	New	New		140,000				
WA - S136 Leeboy Asphalt Distributor	2017	Replacement		100,000				
WA - S137 Dynpac Roller	2017	Replacement		70,000				
STW - S135 Vermeer Chipper	2017	Replacement		30,000				
STW S143 Hustler Super Z HD	2018	Replacement		30,000				
SW - W10 3/4 Ton Pickup Truck	2016	Replacement			50,000			
WA - Replace Water Mains City-Wide	1960 - 1990	Replacement			500,000			
WA - Purchase Water Rights	New	New			140,000			
SW - Replace Sewer Mains City-Wide	1960 - 1990	Replacement			500,000			
STW - S141 ATV	2017	Replacement			20,000			
SW - W11 Sewer Jet Machine	2016	Replacement				40,000		
WA - Replace Water Mains City-Wide	1960 - 1990	Replacement				500,000		
WA - Purchase Water Rights	New	New				140,000		
SW - Replace Sewer Mains City-Wide	1960 - 1990	Replacement				500,000		
SW - W12 Vermeer Vac-Tron Trailer	2017	Replacement				60,000		
STW - S144 John Deere Rotary Cutter	2018	Replacement				25,000		
WA - W13 Ford F550 Dumptruck	2018	New					100,000	
WA - W8 Backhoe	2009	Replacement					130,000	
WA - Replace water mains city-wide	1960-1990	Replacement					500,000	
Sw - Replace sewer mains city-wide	1960-1990	Replacement					500,000	
STW - Streetsweeper	2018	New					250,000	
STW - M18 John Deere Mower Tractor w/Shre	2018	Replacement					130,000	
WA - Replace John Marshall elevated tank	1939	Replacement					1,000,000	
TOTAL BY FISCAL YEAR			\$ 1,334,000	\$1,534,000	\$1,210,000	\$1,265,000	\$2,610,000	\$ -



ENTERPRISE FUND 10 YEAR PLAN

<i>Item</i>	<i>Acquisition Date</i>	<i>Purchase Type</i>	<i>FY 30-31</i>	<i>FY 31-32</i>	<i>FY 32-33</i>	<i>FY 33-34</i>	<i>FY 34-35</i>	<i>Future Needs</i>
WA - ST01 Onan 100KW Generator	2010	Replacement	115,000					
WA - W9 Baldor Generator TS 175	2010	Remove	-					
WA - Replace Water Mains City-Wide	Replacement	Replacement	500,000					
WA - Purchase Water Rights	New	New	140,000					
SW - Replace Sewer Mains City-Wide	Replacement	Replacement	500,000					
WA - Replace Water Mains City-Wide	Replacement	Replacement		500,000				
WA - Purchase Water Rights	New	New		140,000				
SW - Replace Sewer Mains City-Wide	Replacement	Replacement		500,000				
STW - W-17 Excavator Trailer	2023	Replacement		70,000				
STW - W-15 Excavator	2023	Replacement		100,000				
WA - Marshall Elevated Water Storage Tank	1935	Replacement				1,500,000		
TOTAL BY FISCAL YEAR			\$ 1,255,000	\$1,310,000	\$ -	\$1,500,000	\$ -	\$ -



RED LIGHT CAMERA FUND 10 YEAR PLAN

<i>Item</i>	<i>Acquisition Date</i>	<i>Purchase Type</i>	<i>FY 25-26</i>	<i>FY 26-27</i>	<i>FY 27-28</i>	<i>FY 28-29</i>	<i>FY 29-30</i>	<i>Future Needs</i>
Police Patrol Vehicles (2 w/equip)	Variable	Replacement						
Police Patrol Vehicle (1 w/equip)	Variable	Replacement		67,000		67,000	67,000	
Detective Vehicle	Variable	Replacement			65,000			
Jaws of Life (Tier 2)	Variable	Replacement				100,000		
In-Car Camera Systems	Variable	Replacement						
Police Patrol Vehicle (2 w/equip)	Variable	Replacement						
TOTAL BY FISCAL YEAR			\$ -	\$ 67,000	\$ 65,000	\$ 167,000	\$ 67,000	\$ -

<i>Item</i>	<i>Acquisition Date</i>	<i>Purchase Type</i>	<i>FY 30-31</i>	<i>FY 31-32</i>	<i>FY 32-33</i>	<i>FY 33-34</i>	<i>FY 34-35</i>	<i>Future Needs</i>
Police Patrol Vehicle (1 w/equip)	Variable	Replacement		67,000		67,000	67,000	
Detective Vehicle	Variable	Replacement			65,000			
Jaws of Life (Tier 2)	Variable	Replacement				100,000		
In-Car Camera Systems	Variable	Replacement						
Police Patrol Vehicle (2 w/equip)	Variable	Replacement	134,000					
Detective Vehicle	Variable	Replacement		67,000				
TOTAL BY FISCAL YEAR			\$ 134,000	\$ 134,000	\$ 65,000	\$ 167,000	\$ 67,000	\$ -

COMMUNITY CENTER FUND 10 YEAR PLAN

CITY OF LEON VALLEY
COMMUNITY CENTER FUND 10 YEAR CAPITAL ACQUISITION PLAN
FY 2026

<i>Item</i>	<i>Acquisition Date</i>	<i>Purchase Type</i>	<i>FY 25-26</i>	<i>FY 26-27</i>	<i>FY 27-28</i>	<i>FY 28-29</i>	<i>FY 29-30</i>	<i>Future Needs</i>
Conference Center Restrooms		Replacement	160,000					
Conference Center Interior Upgrade (Floor & Paint)		Replacement	75,000					
Sound and Visual for Conference/Community Center	New	New	Pending					
A/C (2) Units Community Center	2018	Replacement				28,000		
Conference Center A/V Equipment	2019	Replacement					25,000	
TOTAL BY FISCAL YEAR			\$235,000	-	\$0	\$28,000	\$25,000	\$0

<i>Item</i>	<i>Acquisition Date</i>	<i>Purchase Type</i>	<i>FY 30-31</i>	<i>FY 31-32</i>	<i>FY 32-33</i>	<i>FY 33-34</i>	<i>FY 34-35</i>	<i>Future Needs</i>
TOTAL BY FISCAL YEAR			\$ -	\$ -	\$ -	\$ -	\$ -	\$ -



FORFEITURE FUND 10 YEAR PLAN

Item	Acquisition Date	Purchase Type	FY 25-26	FY 26-27	FY 27-28	FY 28-29	FY 29-30	Future Needs
Command Vehicle	Variable	Replacement	65,000					
Detective Police Vehicles (1)	Variable	Replacement	65,000					
Undercover Police Vehicles (1)	Variable	Replacement		65,000	65,000			
Police Patrol Vehicles (2) w/equip	Variable	Replacement			134,000			
Video Server	Variable	Replacement				60,000		
In-Car Camera Systems	Variable	Replacement				100,000		
Multi Function Copier	Variable	Replacement				9,300		
TOTAL BY FISCAL YEAR			\$ 130,000	\$ 65,000	\$ 199,000	\$ 169,300	\$ -	\$ -

Item	Acquisition Date	Purchase Type	FY 30-31	FY 31-32	FY 31-32	FY 32-33	FY 33-34	Future Needs
Police Patrol Vehicles (2) w/equip	Variable	Replacement				134,000		
Undercover Police Vehicles (1)	Variable	Replacement		65,000				
Detective Police Vehicles (1)	Variable	Replacement					65,000	
TOTAL BY FISCAL YEAR			\$ -	\$ 65,000	\$ -	\$ 134,000	\$ 65,000	\$ -

Proposed Capital Plans Fiscal Year 2026

Crystal Caldera, PhD

City Manager

City Council Meeting

March 18, 2025