Discussion, Consideration & Possible Action on 2025 July 4th Celebration

Crystal Miranda Community Relations Director City Council Meeting March 18, 2025



Summary

- Question
 - City Council is being asked to consider options for the 4th of July Celebration event.
- Options
 - Fireworks
 - Entertainment
 - Council Recommendations



Purpose / Background

- During the previous City Council retreat/workshop, City Council directed the City Manager to eliminate the 4th of July Parade and focus on an evening event.
- City Council directed staff to hire Finding Friday for the entertainment.
- Fireworks
 - High aerial
 - Low aerial
 - Mix
 - No Laser Show
 - Council Recommendation



Schedule

- Leon Valley Historical Society Pioneer Run
- Food Trucks/SBFZ 6 p.m. 9 p.m.
- Finding Friday 7:30 p.m. 10 p.m.
- Fireworks Display 9:30 p.m.
- Finding Friday finale following fireworks with event ending at 10 p.m.

Fiscal Impact

Last Year

Category	Cost
Event Set-Up & Staging/Operations	\$62,885.34
Advertising	\$4,992.60
Entertainment	\$24,670.44
Miscellaneous	\$4,086.43
Staff Overtime	\$44,505.37
Total	\$141,140.18

2025

- Cost increase for services, entertainment, and products.
- Budget
 - COLV \$100,000
 - ECD \$30,000
 - Overtime \$39,600



Fiscal Impact - Estimates

- Production Audio, Lighting, Staging & Video Wall \$25,000
- Barricades, Cones, and Message Boards \$6,500
- Portable Restrooms, Fencing, Light Towers, Generators \$14,600
- Electrical \$9,500, Booths \$1,500
- Advertisement and Signage \$6,000
- Entertainment \$33,200 Breakdown: (Finding Friday \$5,700, Fireworks \$20,000, Opening Band \$3,000, Outdoor Games \$500, SBFZ \$4,000)
- Miscellaneous \$5,500
- Extra Security \$14,500

Concerns

Witness Real or

- Weather
- Open Park

Recommendation

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City Council Discretion

