



AMERICAN RESCUE PLAN FUNDING PRIORITIES

January 28, 2023

Crystal Caldera



PLEASE SELECT YOUR AGE RANGE

- 18-25
- 26-30
- 31-40
- 41-50
- 50-60
- 61+



WHAT IS YOUR HIGHEST LEVEL OF EDUCATION

- GED/HS Diploma
- Some College
- Bachelor's Degree
- Master's Degree
- Phd, JD, MD



HOW LONG HAVE YOU LIVED IN LEON VALLEY?

- Less than 3 years
- 3-5 years
- 6-10 years
- 11-20 years
- 21 + years



WHY DO YOU LIVE IN LEON VALLEY?

- Convenient location
- The School District
- Grew up here
- Good City Services - Police Fire and public works
- Great amenities- parks, pools and library



HOW MANY PEOPLE UNDER THE AGE OF 18 RESIDE IN YOUR HOUSEHOLD

- 1
- 2
- 3
- 4
- 5
- 6
- 7+



THIS IS HOW YOUR ARP FUNDS HAVE BEEN SPENT

| | |
|----------------------------------|---------------|
| 2021-22 Budget | |
| 911 Mass text notification | \$ 5,900.00 |
| PPE / Decontamination Supplies | \$ 10,000.00 |
| Disposal Supplies and Medication | \$ 45,000.00 |
| Power Stretchers | \$ 60,000.00 |
| 12 Lead Cardiac Monitor | \$ 70,000.00 |
| Library Hot Spots | \$ 5,520.00 |
| General Fund | \$ 196,420.00 |
| | |
| Huebner Well Generator | \$ 230,000.00 |
| Water Fund | \$ 230,000.00 |
| | |
| 2021-22 Budget Adjustments | |
| AV Council Chambers | \$ 41,000.00 |
| AC repairs to PD | \$ 10,000.00 |
| FOIA Software | \$ 40,000.00 |
| Premium Pay | \$ 150,000.00 |
| AC repair to Library | \$ 25,000.00 |
| Utility Assistance | \$ 50,000.00 |
| General Fund | \$ 316,000.00 |
| | |
| 2022-23 Budget | |
| Fire Truck | \$ 400,000.00 |
| Skate Park - Shadow Mist | \$ 70,000.00 |
| COLA and detective | \$200,000 |
| ARP Fund | \$ 670,000.00 |
| | |
| August 2022 ARP Funds Receivable | |



THERE IS AN ESTIMATED \$1.6 MILLION LEFT-
WHICH PERCENTAGE OF FUNDS WOULD YOU
LIKE ALLOCATED TO THE FOLLOWING

- Mental Health Services- Education, Temp Staff, Homelessness
- More Public Assistance – Utility, Mortgage, or Rental Assistance programs
- Quality of Life – Parks, Pools and City Events
- Water Infrastructure –AMI, line replacement
- Support for non profits harmed by COVID
- Public Building Renovations- Library Annex, Park Restrooms



LET'S TALK QUALITY OF LIFE AMENITIES



ITEMS

| Amenities | Cost |
|--------------------------------|------------------|
| Skatepark | |
| Skate Park –Shadow Mist | \$500,000 Est |
| Pools | |
| Replastering Plumbing (both) | \$160,000 Est |
| Engineering | \$15,800 |
| Total | \$175,800 |
| Raymond Rimkus Park | |
| Rock Climbing | \$24,640 |
| Pickle Ball and Existing Court | \$68,000 |
| Splash pad | \$221,000 Est |
| Total | \$295,640 |

| | |
|--------------|------------------|
| Total | \$970,640 |
|--------------|------------------|



SKATE PARK





POOL REPLASTERING





ROCK CLIMBING WALL

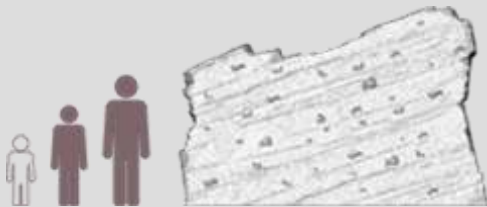
The Mighty Fin

Model PB004

Dimensions 14'-2" x 2'-10" x 9'-2"

Use Zone 26'-2" x 14'-10"

Ages 5-12, Beyond

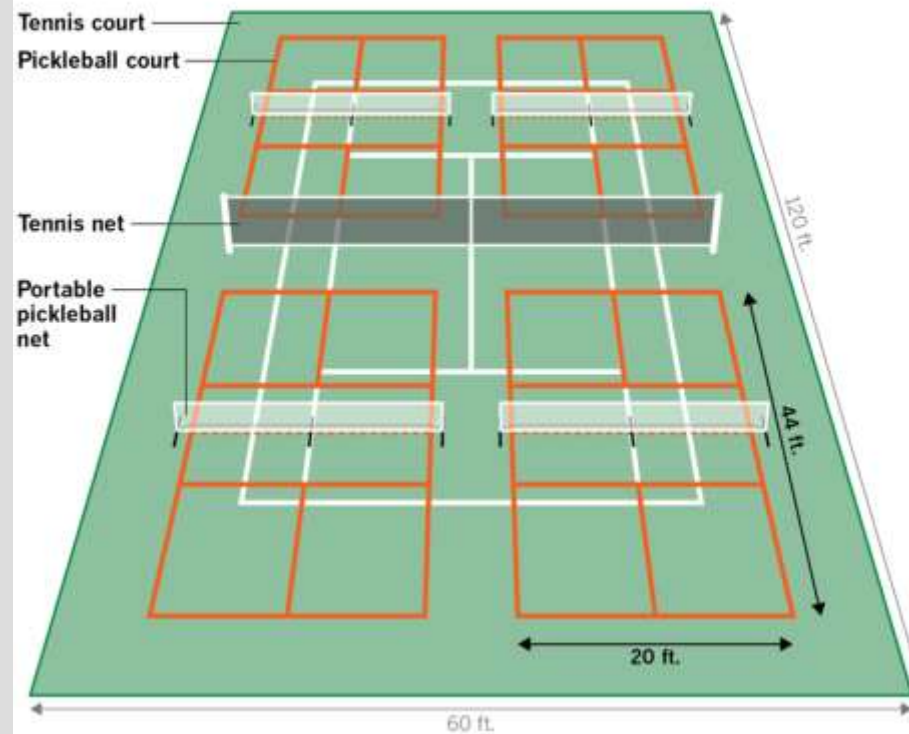




TENNIS COURT AND PICKLE BALL

Making room for pickleball

San Diego is restriping many tennis courts across the city to make them suitable for both tennis and the increasingly popular sport of pickleball. This diagram shows how four pickleball courts fit on one tennis court.



Source: USA Pickleball

MICHELLE GUERRERO U-T



1500 SQ FT SPLASH PAD





PRIORITIZE THE FOLLOWING

- Pools
- Pickleball
- Skatepark
- Rock-climbing
- Splash pad



COMBINATION

- Pools
- Pools, pickleball, and rock climbing wall
- Pool and Skate Park
- Pools and Pickleball
- Pools and splash pad



WHAT WOULD LIKE TO SEE THE CITY SPEND MONEY ON?

Type whatever you would like.



CONCLUSION

The Survey will remain live on our city website until February 9, 2023.