

## MAYOR AND COUNCIL COMMUNICATION

**DATE:** March 5, 2024  
**TO:** Mayor and Council  
**FROM:** David Dimaline, Assistant Public Works Director  
**THROUGH:** Crystal Caldera, Ph.D., City Manager

**SUBJECT:** Presentation and Discussion to Consider Approval of an Ordinance Amending the Leon Valley Code of Ordinances, Appendix A Fee Schedule, Article A2.000 - Administrative Fees, Sec. A2.003 - Municipal Park Administrative Fees, (g) Swimming Pool Fees, (1) and (2) to Increase Non-Leon Valley Resident Pool Membership Fees - D. Dimaline, Public Works Assistant Director

**SPONSOR(S):** Mayor and City Council

### **PURPOSE & BACKGROUND**

The purpose of this item is to consider approving an amendment to the Leon Valley Code of Ordinances, Appendix A Fee Schedule to increase pool membership fees for non-Leon Valley residents. Below are the proposed new fees (in blue text):

(1) *Daily gate fee:* \$5.00.

- (A) Season pass - adult resident: \$40.00.
- (B) Season pass - child (under 18), resident: \$30.00.
- (C) Season pass - adult, nonresident: ~~\$60.00~~-\$100.00
- (D) Season pass - child (under 18), nonresident: ~~\$40.00~~-\$50.00
- (E) Season pass - swim team member (full use of pools): \$10.00.
- (F) Maximum amount per family: \$200.00.

(2) *Affordability rate (application required at city hall, must meet HHS guidelines)*

- (A) Season pass - adult resident: \$20.00.
- (B) Season pass - child (under 18), resident: \$15.00.
- (C) Season pass - adult, nonresident: ~~\$30.00~~-\$40.00

(D) Season pass - child (under 18) nonresident: ~~\$20.00~~-\$30.00

**Fiscal Impact**

The increase will increase revenues by approximately \$6,000 - \$8,000 which helps to offset the cost for pool operations.

**Recommendation**

At City Council discretion.

APPROVED: \_\_\_\_\_ DISAPPROVED: \_\_\_\_\_

APPROVED WITH THE FOLLOWING AMENDMENTS:

\_\_\_\_\_  
\_\_\_\_\_  
\_\_\_\_\_  
\_\_\_\_\_

ATTEST:

\_\_\_\_\_  
**SAUNDRA PASSAILAIGUE, TRMC**  
City Secretary