



2024 City Pool Fee Discussion

David Dimaline

Public Works Assistant Director

City Council Meeting

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Summary

- Question: Should the City Council increase the fees for non-residents to use the city pool?
- Options
 - Increase fees
 - Other
- Declaration
 - This is at City Council discretion

Background

- In November of 2023, staff gave a swimming pool report recapping the 2023 pool season
- The report indicated that a large number of non-Leon Valley residents were using the pool facilities
- City Council asked staff to prepare an ordinance increasing the fees for non-resident pool usage

Purpose

- Proposed new fees:
 - Daily gate fee: \$5.00.
 - Season pass - adult resident: \$40.00.
 - Season pass - child (under 18), resident: \$30.00.
 - Season pass - adult, nonresident: ~~\$60.00~~ \$100.00
 - Season pass - child (under 18), nonresident: ~~\$40.00~~ \$50.00
 - Season pass - swim team member (full use of pools): \$10.00.
 - Maximum amount per family: \$200.00.

Purpose

- Proposed new fees:
 - Affordability rate (application required at city hall, must meet HHS guidelines)
 - Season pass - adult resident: \$20.00.
 - Season pass - child (under 18), resident: \$15.00.
 - Season pass - adult, nonresident: ~~\$30.00~~.\$40.00
 - Season pass - child (under 18) nonresident: ~~\$20.00~~.\$30.00

Fiscal Impact

- This will increase pool revenue by approximately \$6,000 - \$8,000

Recommendation

- At City Council discretion