

**MAYOR AND COUNCIL COMMUNICATION**

**DATE:** March 5, 2024  
**TO:** Mayor and Council  
**FROM:** Dr. Crystal Caldera, City Manager  
**SUBJECT:** Presentation Discussion and Possible Action on an Ordinance Authorizing a Fiscal Year 2023-24 General Fund Budget Adjustment in the Amount of \$40,000 for the Purpose of Increasing The City Manager & Council Department Budget to Enter into a Grant Agreement with Haven for Hope for a Street Outreach Staff Person.

**PURPOSE**

This M & C requests approval for a budget adjustment, which will increase the City Manager & Council Department by \$40,000 to Enter into a Grant Agreement with Haven for Hope for a Street Outreach Staff Person. The Community Outreach person would assist in gathering data from our homeless population so we can better understand the resources that are needed to address this issue.

**FISCAL IMPACT**

A budget adjustment in the amount of \$40,000 is requested. The funds would come from the General Fund Reserve.

**RECOMMENDATION**

Staff recommends approval.

APPROVED : \_\_\_\_\_

DISAPPROVED: \_\_\_\_\_

APPROVED WITH THE FOLLOWING AMENDMENTS :

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\_\_\_\_\_  
\_\_\_\_\_  
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ATTEST :

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**SAUNDRA PASSAILAIGUE, TRMC**  
City Secretary