

## MAYOR AND COUNCIL COMMUNICATION

**DATE:** November 18, 2025

**TO:** Mayor and Council

**FROM:** Roque Salinas, Executive Director

**THROUGH:** Dr. Crystal Caldera, City Manager

**SUBJECT:** Presentation and Discussion on an Ordinance Authorizing a Budget Adjustment for Fiscal Year 2026 General Fund Budget in the Amount of \$121,650 for the Purpose of Increasing Funding for the Economic Development Department to Fund Council-Approved Economic Development Projects from the Previous Fiscal Year (1st Read as Required by City Charter) – R. Salinas, Executive Director.

**SPONSOR(S):** N/A

### **PURPOSE**

Request approval for a budget adjustment in the amount of \$121,650 to fund pervious approved economic development projects. The projects included are the redevelopment of 6400 Bandera Road, 6600 Bandera Road, and 6802 Poss Road.

### **FISCAL IMPACT**

An adjustment in the amount of \$121,650.

| Fiscal year  | Project           | Amount            | Budget account                    |
|--------------|-------------------|-------------------|-----------------------------------|
| 2026         | 6600 Bandera      | \$ 35,000         | 5701-530.14 ED Project Funding    |
| 2026         | 6400 Bandera Road | \$ 75,000         | 5701-530.12 Sales Tax Rebate      |
| 2026         | 6400 Bandera Road | \$ 10,000         | 5701-530.13 Ad Valorem Tax Rebate |
| 2026         | 6802 Poss Road    | \$ 1,650          | 5701-530.14 ED Project Funding    |
| <b>Total</b> |                   | <b>\$ 121,650</b> |                                   |

### **RECOMMENDATION**

City Council approval.

APPROVED: \_\_\_\_\_ DISAPPROVED: \_\_\_\_\_

APPROVED WITH THE FOLLOWING AMENDMENTS:

---

---

---

---

ATTEST:

---

**SAUNDRA PASSAILAIGUE, TRMC**  
City Secretary