

AN ORDINANCE OF THE CITY OF LEON VALLEY, TX, CITY COUNCIL AUTHORIZING BUDGET ADJUSTMENTS FOR FY 2026 THAT WERE FY 25 CAPITAL IMPROVEMENTS/PROJECTS ROLLOVERS FOR GENERAL FUND IN THE AMOUNT OF \$535,167, TRAFFIC SAFETY FUND IN THE AMOUNT OF \$10,423, ENTERPRISE FUND IN THE AMOUNT OF \$1,103,645, AND STREET MAINTENANCE FUND IN THE AMOUNT OF \$2,721,410 FOR CAPITAL AND ROLLOVER PROJECTS; PROVIDING FOR REPEALER, SEVERABILITY AND SAVING CLAUSES; AND PROVIDING FOR AN EFFECTIVE DATE.

WHEREAS, several planned Capital Improvement projects and Economic Development Rollover projects that were approved by the City Council in FY 2024-2025 but not completed; and

WHEREAS, the funding for these projects ended on September 30, 2025; and

WHEREAS, the City of Leon Valley has already passed their FY 2025-2026 Budget on September 16th, 2025; and

WHEREAS, it has been determined that funding should be added to the FY 2025-2026 Budget; and

WHEREAS, it is necessary to adjust the Budget by a total amount of \$4,370,645 for FY 2025-2026; and

WHEREAS, Texas Local Government Code Section 102-0120 provides that a municipality is not prohibited from making changes to a budget for municipal purposes; and

WHEREAS, the Leon Valley City Council now desires to amend the FY 2025-2026 budget in a total amount \$4,370,645, in order to fund Capital Improvements and Economic Development Rollover Projects that were bid, approved, and/or awarded by the City Council of the City of Leon Valley in FY 2024-2025, but not otherwise funded in FY 2025-2026;

NOW THEREFORE, BE IT ORDAINED BY THE CITY COUNCIL OF THE CITY OF LEON VALLEY, TEXAS, THAT:

SECTION 1. The FY 2025-2026 General Fund Budget of the City of Leon Valley is hereby amended to increase the budget by \$535,167; the Traffic Safety Fund Budget of the City of Leon Valley is hereby amended to increase the budget by \$10,423; the Enterprise Fund Budget of the City of Leon Valley is hereby amended to increase the budget by \$1,103,645; the Street Maintenance Fund Budget of the City of Leon Valley is hereby amended to increase the budget by \$2,721,410. To provide funding as follows:

CAPITAL/ PROJECTS NAME	DEPARTMENT	ACCOUNT	TOTAL
GENERAL FUND			
Fire Station Technology	Fire Department	100-5520-540.21	41,850
Vent Hood with suppression system	Fire Department	100-5520-540.21	12,471
Council Channel - Peg Funds	Economic Development	100-5701-540.10	114,060
Broadcasting Equipment - Peg Funds	Economic Development	100-5701-540.10	9,786
Comprehensive Master Plan	Planning and Zoning	100-5700-540.21	250,000
Hike & Bike (El Verde) Sprinkler System	Parks	100-5800-540.51	107,000
TOTAL \$			535,167
RED LIGHT CAMERA			
Intersection Conflict Warning (ICWS)	Traffic System	150-5200-540.11	10,423
TOTAL \$			10,423
ENTERPRISE FUND			
Purchase Water Rights	Water	200-5310-540.32	45,738
Replace Water Mains	Water	200-5310-540.51	726,680
Cammie Way	Sewer	200-5320-540.51	187,797
Replace Sewer Mains	Sewer	200-5320-540.51	37,017
Seneca West Drainage	Stormwater	200-5336-540.51	106,413
TOTAL \$			1,103,645
STREET MAINTENANCE FUND			
Street Maintenance Projects	Street Maintenance	720-5100-530.07	2,721,410
TOTAL \$			2,721,410
GRAND TOTAL \$			4,370,645

SECTION 2. The financial allocations in this Ordinance are subject to approval by the Finance Director. The Finance Director may, subject to concurrence by the City Manager or the City Manager's designee, correct allocations as necessary to carry out the purpose of this Ordinance.

SECTION 5. It is hereby declared to be the intention of the City Council that the sections, paragraphs, sentences, clauses, and phrases of this Ordinance are severable, and if any phrase, clause, sentence, or section of this Ordinance shall be declared unconstitutional or invalid by any court of competent jurisdiction, such unconstitutionality or invalidity shall not affect any other remaining phrase, clause, sentence, paragraph, or section of this Ordinance.

SECTION 6. The repeal of any Ordinance or part of Ordinances effectuated by the enactment of this Ordinance shall not be construed as abandoning any action now pending under or by virtue of such Ordinance or as discontinuing, abating, modifying, or altering any penalty accruing or to accrue, or as affecting any rights of the municipality under any section or provisions at the time of passage of this Ordinance.

SECTION 7. This Ordinance shall become effective immediately upon its passage and publication as required by law.

PASSED, ADOPTED AND APPROVED by the City Council of the City of Leon Valley
this the 2nd day of December, 2025.

APPROVED

CHRIS RILEY
MAYOR

Attest:

SAUNDRA PASSAILAIGUE, TRMC
City Secretary

Approved as to Form:

ARTURO D. "ART" RODRIGUEZ
City Attorney