

MAYOR AND COUNCIL COMMUNICATION

DATE: November 18, 2025

TO: Mayor and Council

FROM: Crystal Miranda, Community Relations Director

THROUGH: Dr. Crystal Caldera, City Manager

SUBJECT: Discussion and Possible Action on an Ordinance Authorizing a Budget Adjustment For the Fiscal Year 2026 General Fund Budget in the Amount of \$4,788 for the Purpose of Increasing the Special Events Department to Fund the Earthwise Committee Event (1st Read was Held on 11-4-2025) - C. Miranda, Community Relations Director

SPONSOR(S): N/A

PURPOSE

Request approval for a budget adjustment in the amount of \$4,788, to purchase supplies for the 2026 Earthwise Living Day event to continue their efforts to promote a healthier and sustainable living environment.

At the October 8 Earthwise Living Day Committee meeting the committee voted to submit this request.

FISCAL IMPACT

An adjustment in the amount of \$4,788.

RECOMMENDATION

City Council approval.

APPROVED: _____ DISAPPROVED: _____

APPROVED WITH THE FOLLOWING AMENDMENTS:

ATTEST:

SAUNDRA PASSAILAIGUE, TRMC
City Secretary