

Leon Valley Police Department FY2022-2023 Budget Adjustment

David Gonzalez
Police Chief
City Council Meeting
February 21, 2023



Summary

- The City provides officers with the equipment required to safely accomplish their mission
- The City Council has approved the FY2022-2023 Budget
- Acceptance of this OOG grant will provide increased safety for officers, residents and visitors

Purpose

- The purpose of this budget adjustment is to accept a grant from the Office of the Governor (OOG) for:

Ballistic Shield Funding

Purpose / Background

- Applied for Grant to Off-Set the Cost for Ballistic Shields

4 – Ballistic Shields at a cost of \$30,456

Fiscal Impact

- Acceptance of this OOG Grant will have a positive impact on the Leon Valley budget
- Total Budget Adjustment Requested \$30,456

Recommendation

- City Council's Discretion

S.E.E. Statement

Social Equity – These grants help provide the tools officers need to help reduce crime, respond to the public's needs, and make the streets safer for residents and commuters alike

Economic Development- These programs make our officers better and safer which make our streets and neighborhoods safer and project a professional image, drawing new businesses and residents to our community

Environmental Stewardship – N/A