

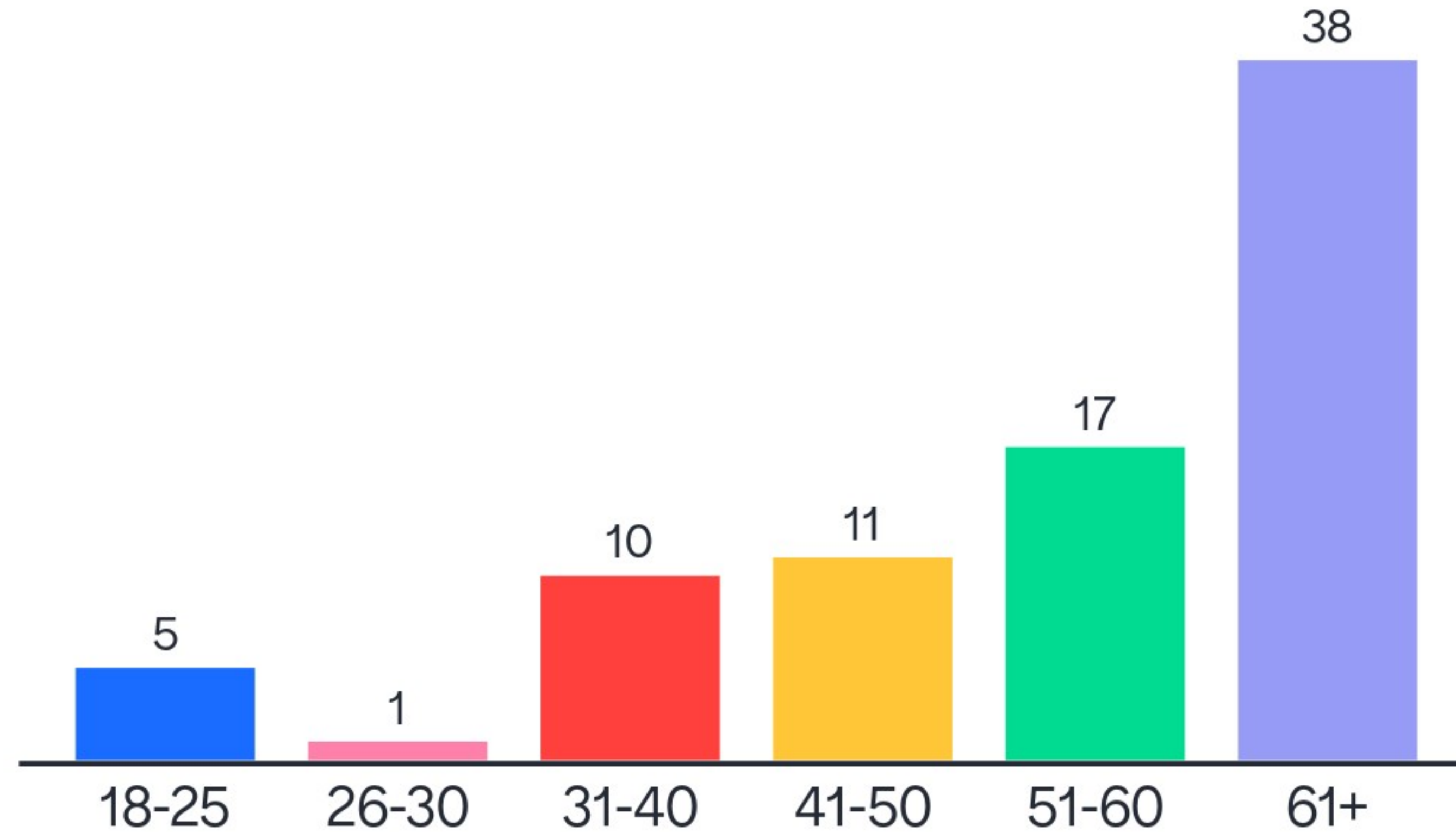


AMERICAN RESCUE PLAN FUNDING PRIORITIES

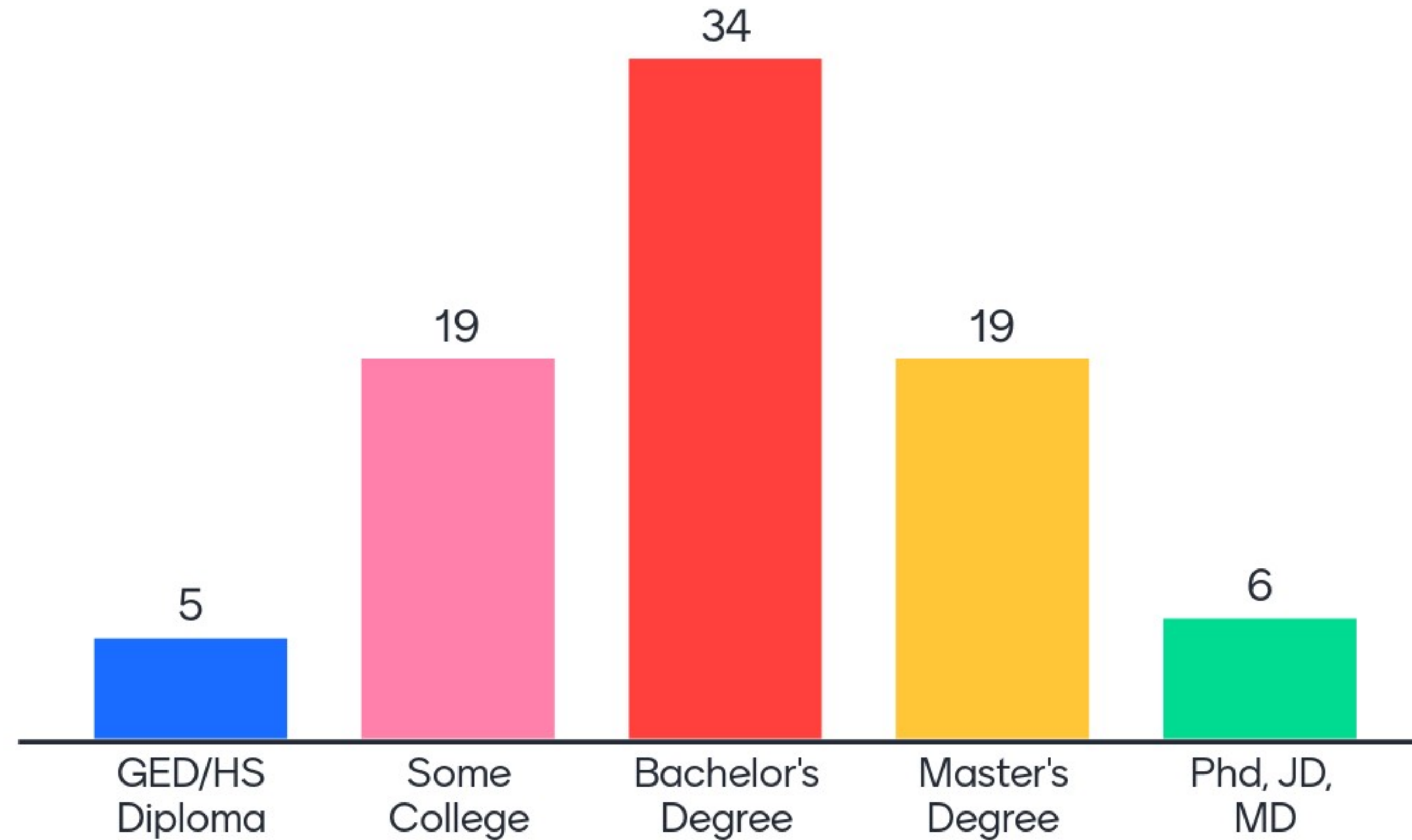
January 28, 2023

Crystal Caldera

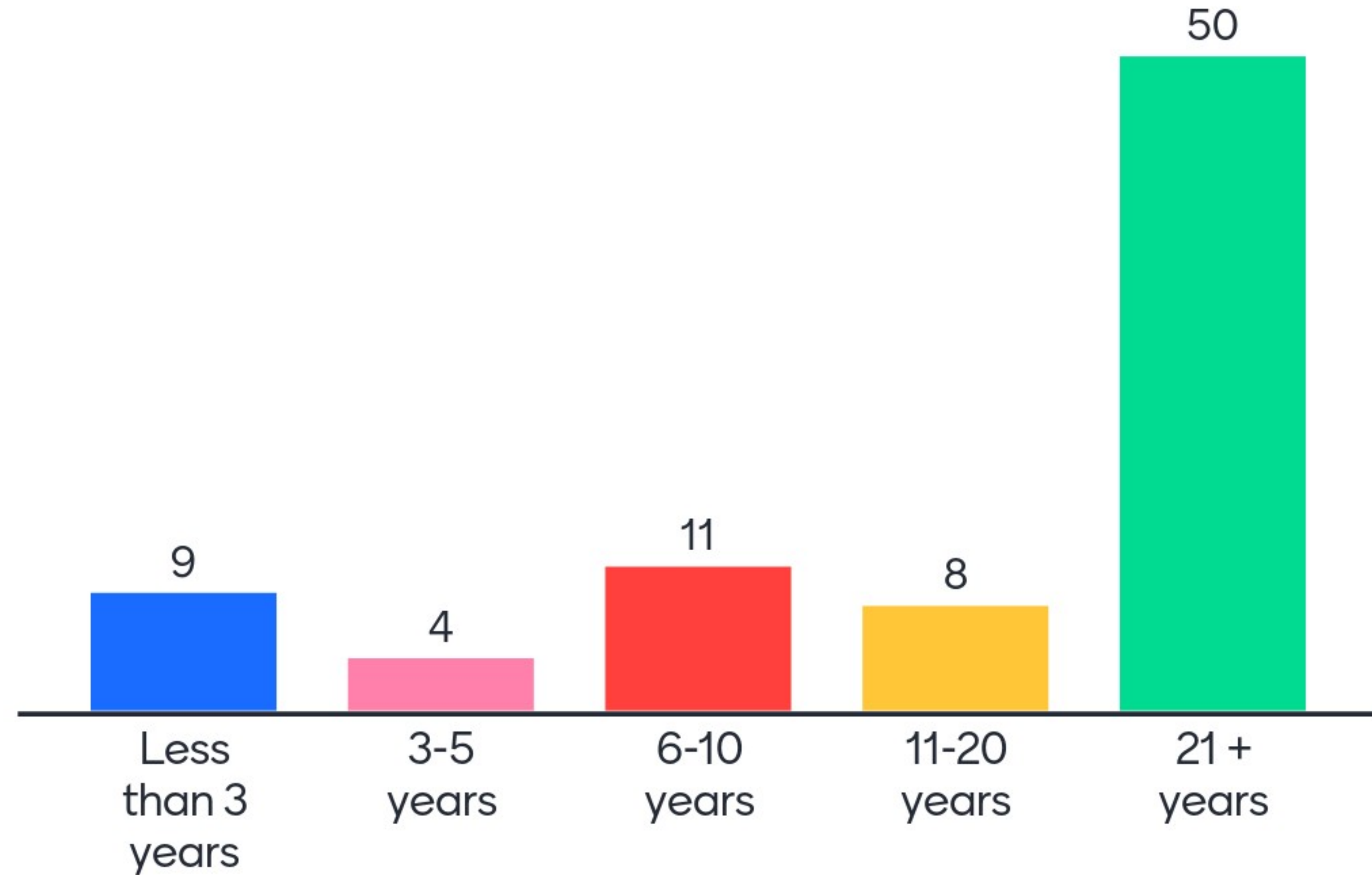
Please select your age range



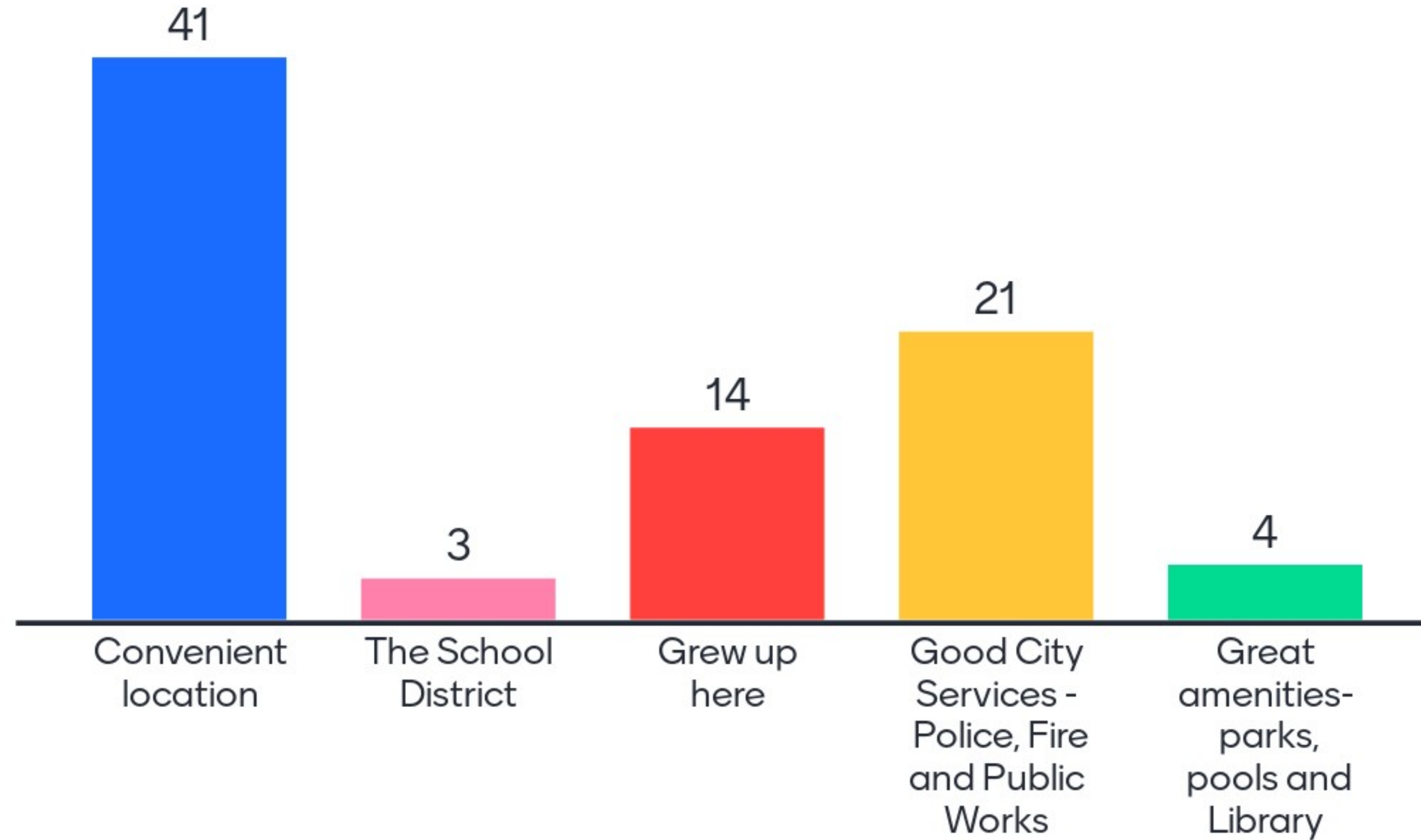
What is the Highest level of Education



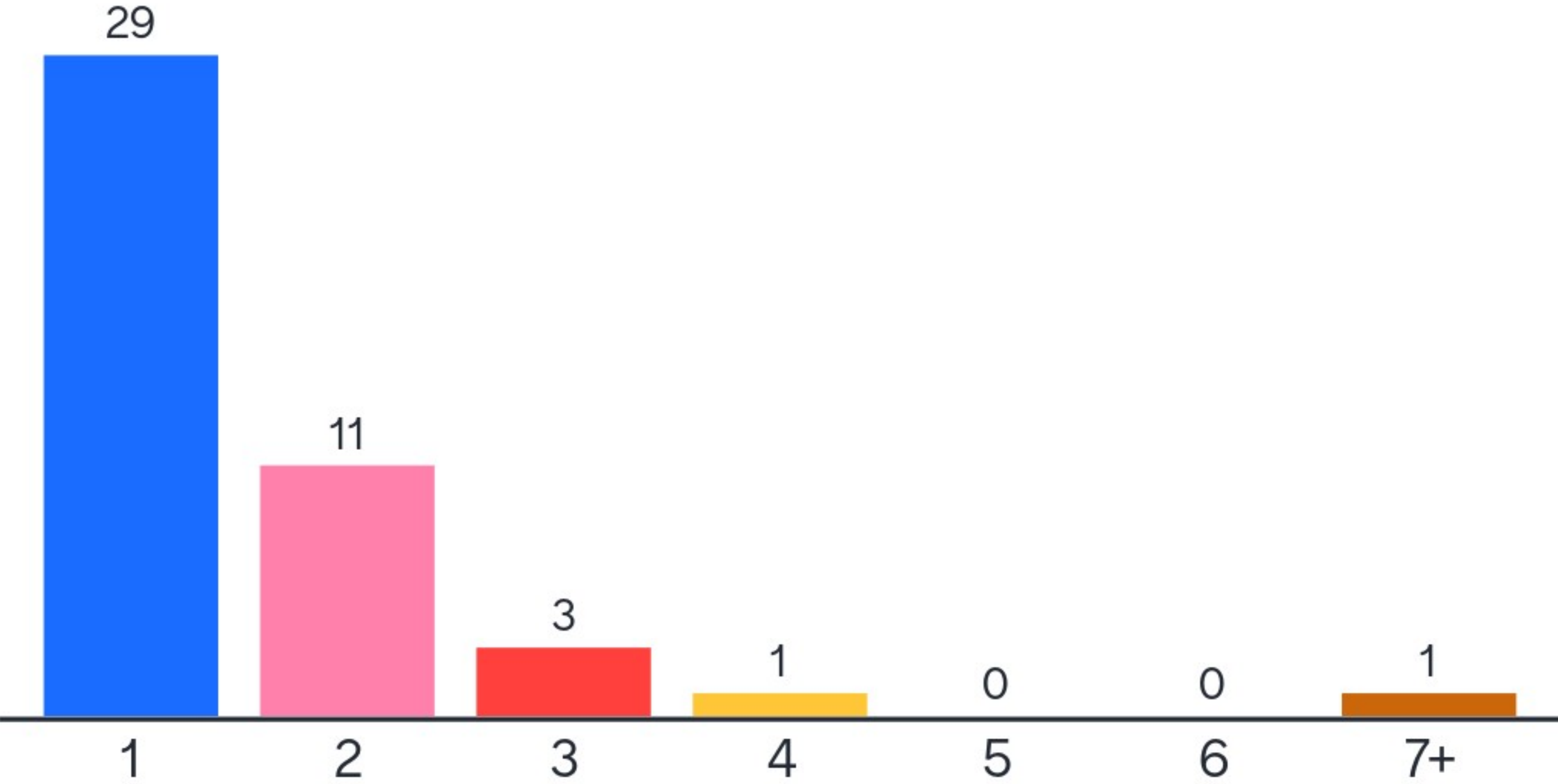
How long have you lived in Leon Valley?



Why do you live in Leon Valley?



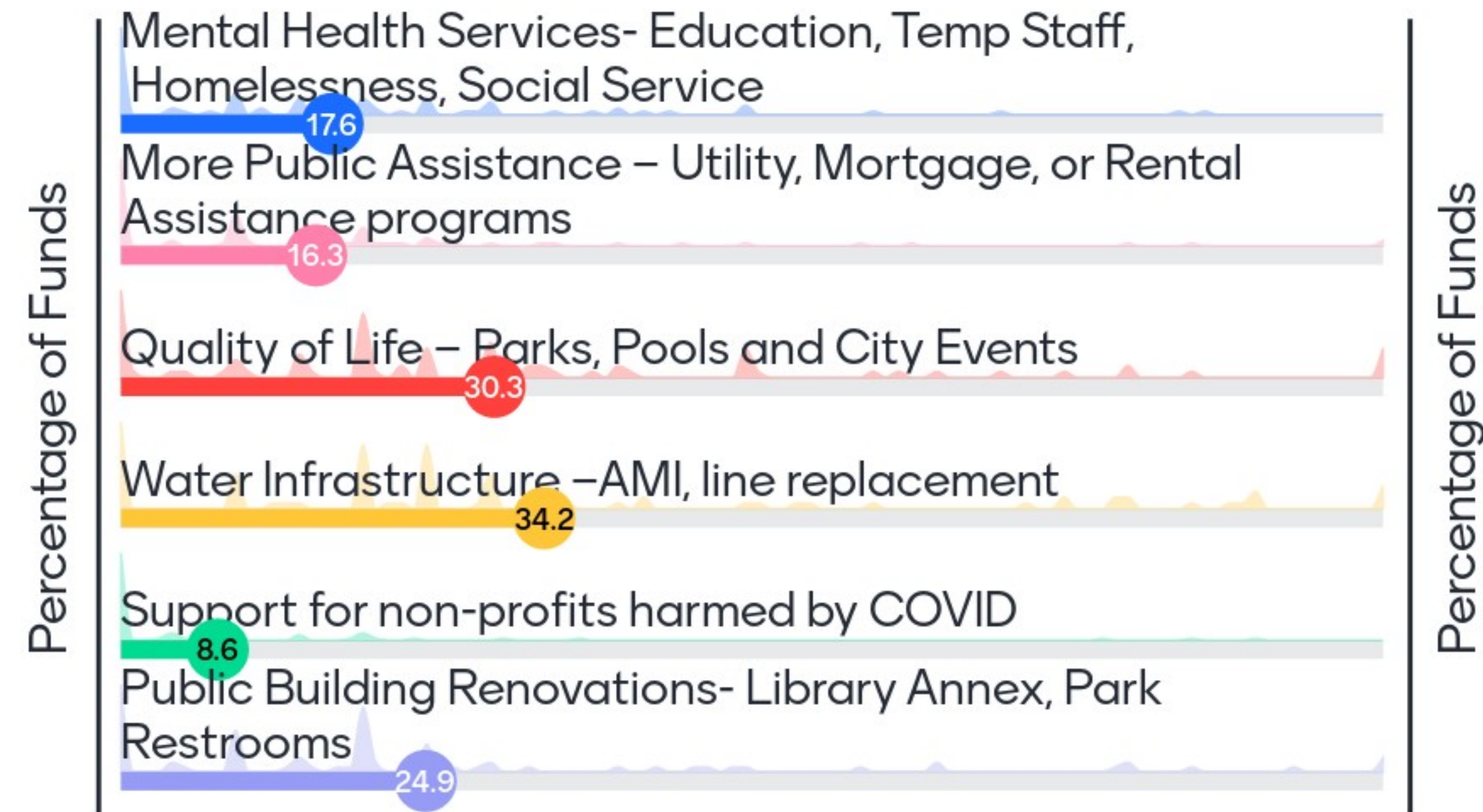
How many people under the age of 18 reside in your household?



2021-22 Budget	
911 Mass text notification	\$ 5,900.00
PPE / Decontamination Supplies	\$ 10,000.00
Disposal Supplies and Medication	\$ 45,000.00
Power Stretchers	\$ 60,000.00
12 Lead Cardiac Monitor	\$ 70,000.00
Library Hot Spots	\$ 5,520.00
General Fund	\$ 196,420.00
Huebner Well Generator	\$ 230,000.00
Water Fund	\$ 230,000.00
2021-22 Budget Adjustments	
AV Council Chambers	\$ 41,000.00
AC repairs to PD	\$ 10,000.00
FOIA Software	\$ 40,000.00
Premium Pay	\$ 150,000.00
AC repair to Library	\$ 25,000.00
Utility Assistance	\$ 50,000.00
General Fund	\$ 316,000.00
2022-23 Budget	
Fire Truck	\$ 400,000.00
Skate Park - Shadow Mist	\$ 70,000.00
COLA and detective	\$200,000
ARP Fund	\$ 670,000.00

This is how your ARP funds have been spent

There is an estimated \$1.6 million left- What percentage of funds would you like to allocated to the following?





LET'S TALK QUALITY OF LIFE AMENITIES



ITEMS

Amenities	Cost
Skatepark	
Skate Park –Shadow Mist	\$500,000 Est
Pools	
Replastering Plumbing (both)	\$160,000 Est
Engineering	\$15,800
Total	\$175,800
Raymond Rimkus Park	
Rock Climbing	\$24,640
Pickle Ball and Existing Court	\$68,000
Splash pad	\$221,000 Est
Total	\$295,640
Total	\$970,640

SKATE PARK



POOL REPLASTERING



ROCK CLIMBING WALL

The Mighty Fin

Model PB004

Dimensions 14'-2" x 2'-10" x 9'-2"

Use Zone 26'-2" x 14'-10"

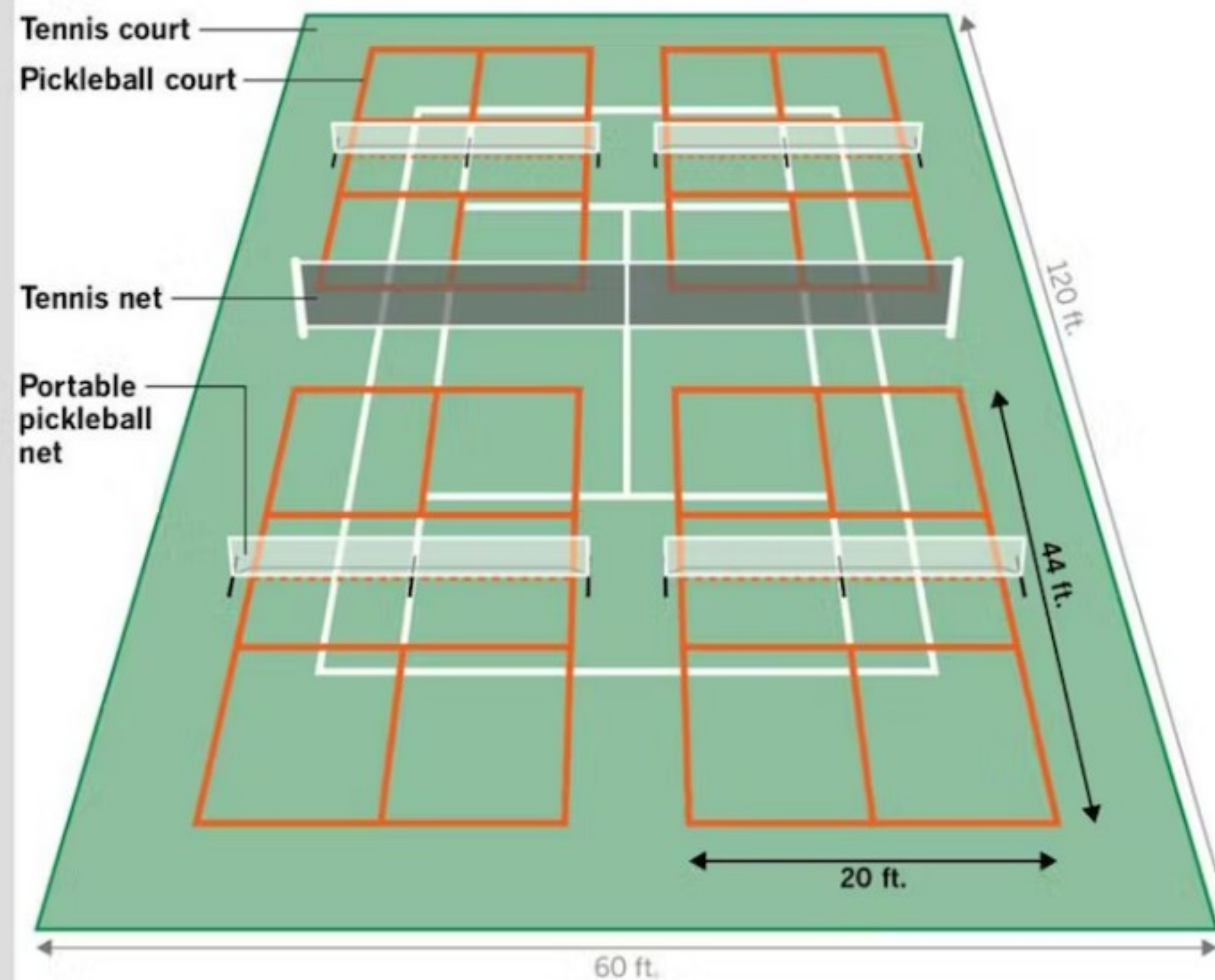
Ages 5-12, Beyond



TENNIS COURT AND PICKLE BALL

Making room for pickleball

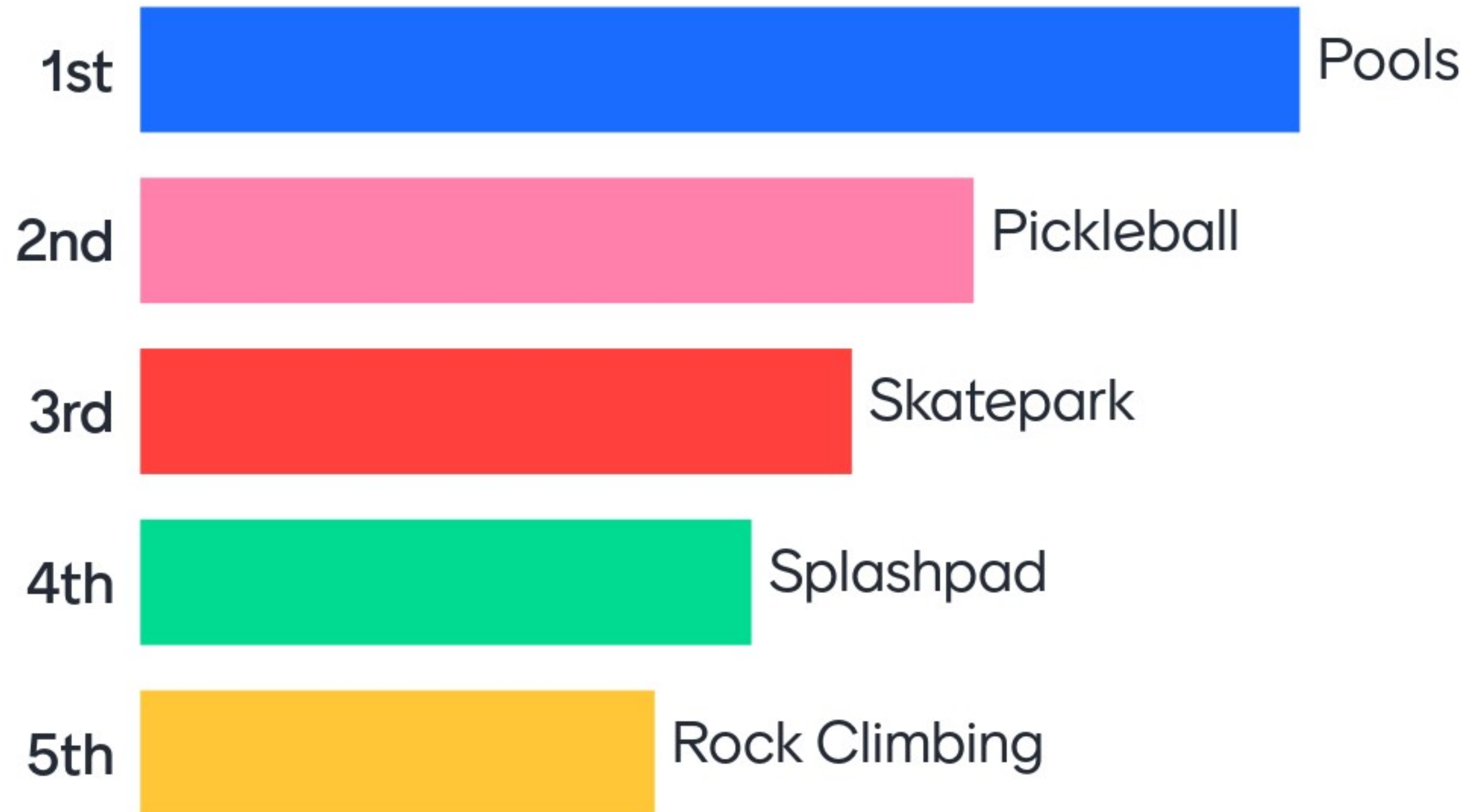
San Diego is restriping many tennis courts across the city to make them suitable for both tennis and the increasingly popular sport of pickleball. This diagram shows how four pickleball courts fit on one tennis court.



1500 SQ FT SPLASH PAD



Prioritize the following:



Please pick one of the following, combination

