

Resolution Authorizing the Filing of an Application with the Bexar County Community Development CDBG Program

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City Council Meeting
May 2, 2023



Purpose

- This Resolution will authorize the filing of an application to the Bexar County CDBG 2023 Program
- If the project is selected, the City of Leon Valley will comply with all CDBG grant requirements

Background

- The Bexar County Community Development Block Grant (CDBG) Program is accepting applications for 2023
- Proposing to replace 585' of existing 8" sewer main (From Wurzbach Rd. along the utility easement of the Vista Del Rey Apartments)
 - 8" PVC Gravity Sanitary Sewer Pipe
 - 3 Sanitary Sewer Manholes (extra depth)
 - Sanitary Sewer Laterals (150')
 - Bypass Pumping
 - Asphalt Repairs

Background

Schedule:

- April – Applications Due
- June – Applications are presented to Commissioners Court
- August – Selected projects are submitted to HUD for evaluation
- December – Develop Agreements for selected projects
- January 2024 – September 2024 – Contract Period

Fiscal Impact

- The estimated project cost is \$496,900
- The City is requesting CDBG Grant Funds in the Amount of \$246,900
- The City's match of 50.3% will be \$250,000 from the Sewer Utility
 - CDBG: \$246,900
 - COLV: \$250,000
 - TOTAL: \$496,900

Recommendation

- The Resolution is required to submit with the 2023 application package
- Staff recommends approval and passage of the Resolution

Strategic Goals Statement

- Item 2 – Continue Work on Capital and Planning Projects
 - The project will provide for the replacement of sewer main that experiences backups, replace sewer main, manholes, and laterals that will enhance the City's delivery of services.

S.E.E. Statement

Social Equity – Adds to the general quality of life for all citizens

Economic Development- Improvements to the sewer utility helps us maintain infrastructure which may encourage relocation

Environmental Stewardship – Reduces the amount of sanitary sewer overflows, and helps to reduce sewer backups, enhancing delivery of services, and protecting the environment