

MAYOR AND COUNCIL COMMUNICATION

DATE: May 2, 2023

TO: Mayor and Council

FROM: David Dimaline, Public Works Assistant Director

THROUGH: Crystal Caldera, City Manager

SUBJECT: Consider Approval of a Resolution Authorizing the Filing of an Application with the Bexar County Community Development Block Grant Program for Fiscal Year 2023

SPONSOR(S): None

Purpose

The attached resolution authorizes the filing of a grant application with the Bexar County Community Development Block Grant (CDBG) Program for fiscal year 2023, and authorizes the City Manager to act on behalf of the City of Leon Valley in all matters related to the application.

The Bexar County Department of Community Resources began the 2023 grant program for CDBG funding for eligible areas within Bexar County. The City of Leon Valley is in Bexar County Precinct 2. If authorized, the City will apply for grant funds for the Vista Del Rey Sewer Main Replacement Project located near 5720 Wurzbach Rd. The project consists of replacing 585 feet of 8" PVC sewer main, replacing 3 extra depth manholes, sanitary sewer laterals, and providing for asphalt repairs. The sewer main in this area near Wurzbach Rd. has experienced numerous backups over the past few years, and is in need of replacing. This portion of main serves the Vista del Rey apartments, and ties into the sewer main across Wurzbach Rd. that is scheduled to be replaced this summer.

The grant application will be evaluated to ensure the project meets HUD guidelines, and the City will receive an eligibility letter that does not obligate funding. In July, the Bexar County Commissioners will make their final selection of projects to be recommended for funding, and selected projects will be submitted to HUD for evaluation.

Fiscal Impact

The estimated project cost is \$496,900. The City is applying for CDBG funding in the amount of \$246,900, with the City's match of \$250,000. This will be covered by the Sewer Utility budget.

S.E.E Statement

Social Equity – Adds to general quality of life for all citizens.

Economic Development – Improvements to the sewer utility helps us maintain infrastructure which may encourage relocation.

Environmental Stewardship – Reduces the amount of sanitary sewer overflows, and helps to reduce sewer backups, enhancing delivery of services, and protecting the environment.

STRATEGIC GOALS STATEMENT

Item 2 - Continue Work on Capital and Planning Projects

Recommendation

Staff recommends approval of the Resolution. The Resolution will be included with the City's grant application to the Bexar County Department of Community Resources.

APPROVED: _____ DISAPPROVED: _____

APPROVED WITH THE FOLLOWING AMENDMENTS:

ATTEST:

SAUNDRA PASSAILAIGUE, TRMC
City Secretary