

Year 6 Street Maintenance Project Award Bid – Approve Budget Adjustment

City Council Meeting

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August 1, 2023



Purpose

- To award a bid, authorizing the City Manager to enter into a contract with H.L. Zumwalt Construction, Inc. in the amount of \$1,173,476.52, with \$176,021.48 for contingency (15%), and
- To approve an Ordinance authorizing a budget adjustment in the amount of \$551,100 for the Year 6 Street Maintenance Project

Purpose

- The Year 6 Street Maintenance Project includes the mill and overlay of
 - Forest Ledge, Stable Drive, Pacer Trail, a portion of El Verde Road, Seneca Drive (Bandera to Evers Rd), Poss Road (between Bandera and Grissom), Timco West Drive (between Bandera and the city limits), and
- To construct sidewalks at alleys in Linkwood

Purpose

- A total of seven companies submitted bids for this project:

| Name | Base Bid | Alt 1 | Alt 2 | Alt 3 | Totals |
|----------------------------|-----------------|---------------|---------------|---------------|-----------------|
| H.L. Zumwalt | \$ 575,740.02 | \$ 91,820.60 | \$ 392,857.90 | \$ 113,058.00 | \$ 1,173,476.52 |
| Clark Construction | \$ 538,923.30 | \$ 100,101.78 | \$ 425,783.05 | \$ 140,999.60 | \$ 1,205,807.73 |
| RDC Paving | \$ 598,980.84 | \$ 161,607.76 | \$ 429,707.53 | \$ 180,465.65 | \$ 1,370,761.78 |
| BK Paving LLC | \$ 660,042.43 | \$ 140,360.15 | \$ 476,642.36 | \$ 166,617.56 | \$ 1,443,662.50 |
| J & P Paving | \$ 694,314.06 | \$ 163,416.24 | \$ 546,237.11 | \$ 180,503.10 | \$ 1,584,470.51 |
| R.L. Jones LP | \$ 851,751.05 | \$ 152,739.80 | \$ 584,952.25 | \$ 187,142.00 | \$ 1,776,585.10 |
| Alamo City Constructors | \$ 1,025,416.00 | \$ 216,788.00 | \$ 915,480.00 | \$ 279,388.00 | \$ 2,437,072.00 |

- Engineer's Opinion of Probable Cost was \$1,320,822.16

Fiscal Impact

- Engineering \$ 95,400.00
- Project Cost: \$1,173,476.52
- Contingency (15%) \$ 176,021.48
- Total \$1,444,898.00 *
- Street Maintenance \$ 798,398.00
- Budget Adjustment **\$ 551,100.00**
 - * Engineering has already been paid
 - As of 9/30/22, the Street Maintenance Fund balance was \$1,245,523
 - The fund brings in approximately \$600,000 - \$800,000 per year from sales tax revenues

Recommendation

- Staff recommends:
 - Awarding a bid and authorizing the City Manager to enter into a contract with H.L. Zumwalt in the amount of 1,173,476.52, with \$176,021.48 for contingency (15%)
 - Approving an Ordinance authorizing a budget adjustment in the amount of \$551,100 for the Year 6 Street Maintenance Project