

## MAYOR AND COUNCIL COMMUNICATION

**DATE:** August 1, 2023

**TO:** Mayor and Council

**FROM:** David Dimaline, Assistant Public Works Director

**THROUGH:** Crystal Caldera, City Manager

**SUBJECT:** Presentation and Discussion to Consider Accepting a Bid and Authorizing the City Manager to Enter into a Contract with H.L. Zumwalt Construction, in the amount of \$1,173,476.52, with \$176,021.48 for contingency (15%), and to Approve an Ordinance Authorizing a Budget Adjustment in the Amount of \$551,100.00, for the Year 6 Street Maintenance Project.

**SPONSOR(S):** None

### **Purpose**

The purpose of this Ordinance is to award a bid, authorize the City Manager to enter into a contract with H.L. Zumwalt Construction, Inc. in the amount of \$1,173,476.52, with \$176,021.48 for contingency (15%), and to approve an Ordinance authorizing a budget adjustment in the amount of \$551,100 for the Year 6 Street Maintenance Project.

The Year 6 Street Maintenance Project includes the mill and overlay of Forest Ledge, Stable Drive, Pacer Trail, a portion of El Verde Road, Seneca Drive (Bandera to Evers Rd), Poss Road (between Bandera and Grissom), Timco West Drive (between Bandera and the city limits), and to construct sidewalks at alleys in Linkwood.

A total of seven companies submitted bids for this project:

| Name                    | Base Bid        | Alt 1         | Alt 2         | Alt 3         | Totals          |
|-------------------------|-----------------|---------------|---------------|---------------|-----------------|
| H.L. Zumwalt            | \$ 575,740.02   | \$ 91,820.60  | \$ 392,857.90 | \$ 113,058.00 | \$ 1,173,476.52 |
| Clark Construction      | \$ 538,923.30   | \$ 100,101.78 | \$ 425,783.05 | \$ 140,999.60 | \$ 1,205,807.73 |
| RDC Paving              | \$ 598,980.84   | \$ 161,607.76 | \$ 429,707.53 | \$ 180,465.65 | \$ 1,370,761.78 |
| BK Paving LLC           | \$ 660,042.43   | \$ 140,360.15 | \$ 476,642.36 | \$ 166,617.56 | \$ 1,443,662.50 |
| J & P Paving            | \$ 694,314.06   | \$ 163,416.24 | \$ 546,237.11 | \$ 180,503.10 | \$ 1,584,470.51 |
| R.L. Jones LP           | \$ 851,751.05   | \$ 152,739.80 | \$ 584,952.25 | \$ 187,142.00 | \$ 1,776,585.10 |
| Alamo City Constructors | \$ 1,025,416.00 | \$ 216,788.00 | \$ 915,480.00 | \$ 279,388.00 | \$ 2,437,072.00 |

The Engineer's Opinion of Probable Cost was \$1,320,822.16.

### **Fiscal Impact**

|                   |                  |
|-------------------|------------------|
| Engineering       | \$ 95,400.00     |
| Project Cost:     | \$1,173,476.52   |
| Contingency (15%) | \$ 176,021.48    |
| Total             | \$1,444,898.00 * |

|                          |                      |
|--------------------------|----------------------|
| Street Maintenance       | \$ 798,398.00        |
| <b>Budget Adjustment</b> | <b>\$ 551,100.00</b> |

\* The engineering fees have already been paid.

As of 9/30/22, the Street Maintenance Fund balance was \$1,245,523. The fund brings in approximately \$600,000 - \$800,000 per year from sales tax revenues.

### **S.E.E Statement**

*Social Equity* – Adds to general quality of life for all citizens.

*Economic Development* – The preventative maintenance of our streets makes it easy for business customers to get to their destination and makes the city more aesthetically pleasing, which could help retain and/or attract businesses.

*Environmental Stewardship* – The roadway company recycles all millings from their work, which keeps unnecessary construction spoils and debris out of our landfills.

### **Recommendation**

Staff recommends approval.

APPROVED: \_\_\_\_\_ DISAPPROVED: \_\_\_\_\_

APPROVED WITH THE FOLLOWING AMENDMENTS:

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ATTEST:

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**SAUNDRA PASSAILAIGUE, TRMC**  
City Secretary