

## MAYOR AND COUNCIL COMMUNICATION

**DATE:** August 1, 2023

**TO:** Mayor and Council

**FROM:** David Dimaline, Assistant Public Works Director

**THROUGH:** Crystal Caldera, City Manager

**SUBJECT:** Presentation and Discussion to Consider Accepting a Bid and Authorizing the City Manager to Enter into a Contract with Ram Utilities, in the Amount of \$249,250.60, With \$37,387.59 for Contingency (15%), and to Approve an Ordinance Authorizing a Budget Adjustment in the Amount of \$150,159.00, for the CDBG Wurzbach Rd Sewer Main Replacement Project Segment 1.

**SPONSOR(S):** None

### **PURPOSE**

The purpose of this Ordinance is to award a bid, authorize the City Manager to enter into a contract with Ram Utilities in an amount of \$249,250.60, with \$37,387.59 for contingency (15%), and to approve an Ordinance authorizing a budget adjustment in the amount of \$150,159 for the Wurzbach Rd Sewer Main Replacement Project Segment 1.

The project includes installing 783 linear feet of PVC SDR-26 sewer main via open cut, 2 new standard manholes and 1 new drop manhole, between the Hidden Meadows apartments and the Ancira Body shop on Wurzbach Road. A total of seven companies submitted bids for this project:

| <b>Name</b>         | <b>Bid</b>    |
|---------------------|---------------|
| Ram Utilities       | \$ 249,250.60 |
| Atlas Construction  | \$ 276,932.47 |
| Bravo Excavation    | \$ 290,436.18 |
| R.L. Jones          | \$ 305,826.00 |
| Pronto Sandblasting | \$ 321,092.00 |
| EZ Bel Construction | \$ 433,112.43 |
| Sovrex              | \$ 500,270.00 |

The Engineer's Opinion of Probable Cost was \$427,152.00.

### **Fiscal Impact**

|                   |              |
|-------------------|--------------|
| Engineering       | \$ 73,470.00 |
| Project Cost:     | \$249,250.60 |
| Contingency (15%) | \$ 37,387.59 |
| Total             | \$360,108.19 |

|                          |                      |
|--------------------------|----------------------|
| Sewer line item          | \$209,949.50         |
| <b>Budget Adjustment</b> | <b>\$ 150,158.69</b> |

|                 |              |
|-----------------|--------------|
| CDBG Grant      | \$250,311.00 |
| Final City Cost | \$109,797.19 |

As of 9/30/22, the Enterprise Fund Balance was \$1,785,915.00

### **S.E.E Statement**

*Social Equity* – Preventing sewer spills adds to the general quality of life for all citizens.

*Economic Development* – The preventative maintenance of our sewer mains assures enough capacity for both businesses and residents.

*Environmental Stewardship* – Assuring our sewer mains are in good condition prevents accidental sewage spills, which protects our creeks and rivers.

### **Recommendation**

Staff recommends approval.

APPROVED: \_\_\_\_\_ DISAPPROVED: \_\_\_\_\_

APPROVED WITH THE FOLLOWING AMENDMENTS:

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ATTEST:

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**SAUNDRA PASSAILAIGUE, TRMC**  
City Secretary