

Budget Adjustment  
Huebner Creek Channel Improvements Project  
Segment 1

Melinda Moritz  
Public Works Director  
City Council Meeting  
August 6, 2024

# Summary

- Question
  - City Council is being asked to provide additional funding for the design & engineering of the Huebner Creek Channel Improvements Project
- Options
  - Approve
  - Deny
- Declaration
  - At Council discretion

# Purpose

- To consider approving an Ordinance authorizing a budget adjustment to provide additional funds for the design & engineering of the Huebner Creek Erosion Control Project Segment 1

# Background

- The plan was explained at the February 24, 2024 City Council meeting
- To minimize the number of trees that would have had to be removed, the City Council asked that the project be aligned with the existing layout of the creek
- The Council also asked that the channel be made of concrete to prevent further erosion of the banks
- To do so, additional funds are necessary for additional survey cross sections, structural design of the wall, tree surveying, and geotechnical

# Fiscal Impact

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## SUMMARY OF FEE

### DETAILED DESIGN PHASE SERVICES

|                           | Additional Work | Original Contract |
|---------------------------|-----------------|-------------------|
| 1) Engineering Services   | \$ 111,693.00   | \$ 305,614.00     |
| 2) Surveying Services     | \$ 50,280.00    | \$ 60,095.00      |
| 3) Geotechnical Services  | \$ 6,750.00     | \$ 14,030.00      |
| 4) Environmental Services | \$ -            | \$ 225,643.00     |
| 5) SUE Services           | \$ -            | \$ 27,785.00      |
|                           | <hr/>           |                   |
|                           | \$ 168,723.00   | \$ 633,167.00     |