

**Presentation and Discussion on an Ordinance  
Authorizing the Amendment of the General Fund  
Budget for Fiscal Year 2023-2024 in the Amount of  
\$38,760.46 for the Household Hazardous Waste  
Event.**

Crystal Miranda  
Community Relations Director  
City Council Meeting  
August 6, 2024

# Summary

- **City Council is being asked to approve a budget adjustment in the amount of \$38,760.46 from the General Fund, to pay services provided by Heritage Solutions for the Household Hazardous Waste Event held in April. (1<sup>st</sup> Read as Required by City Charter)**
- Options
  - Approve
  - Deny
  - Other

# Purpose / Background

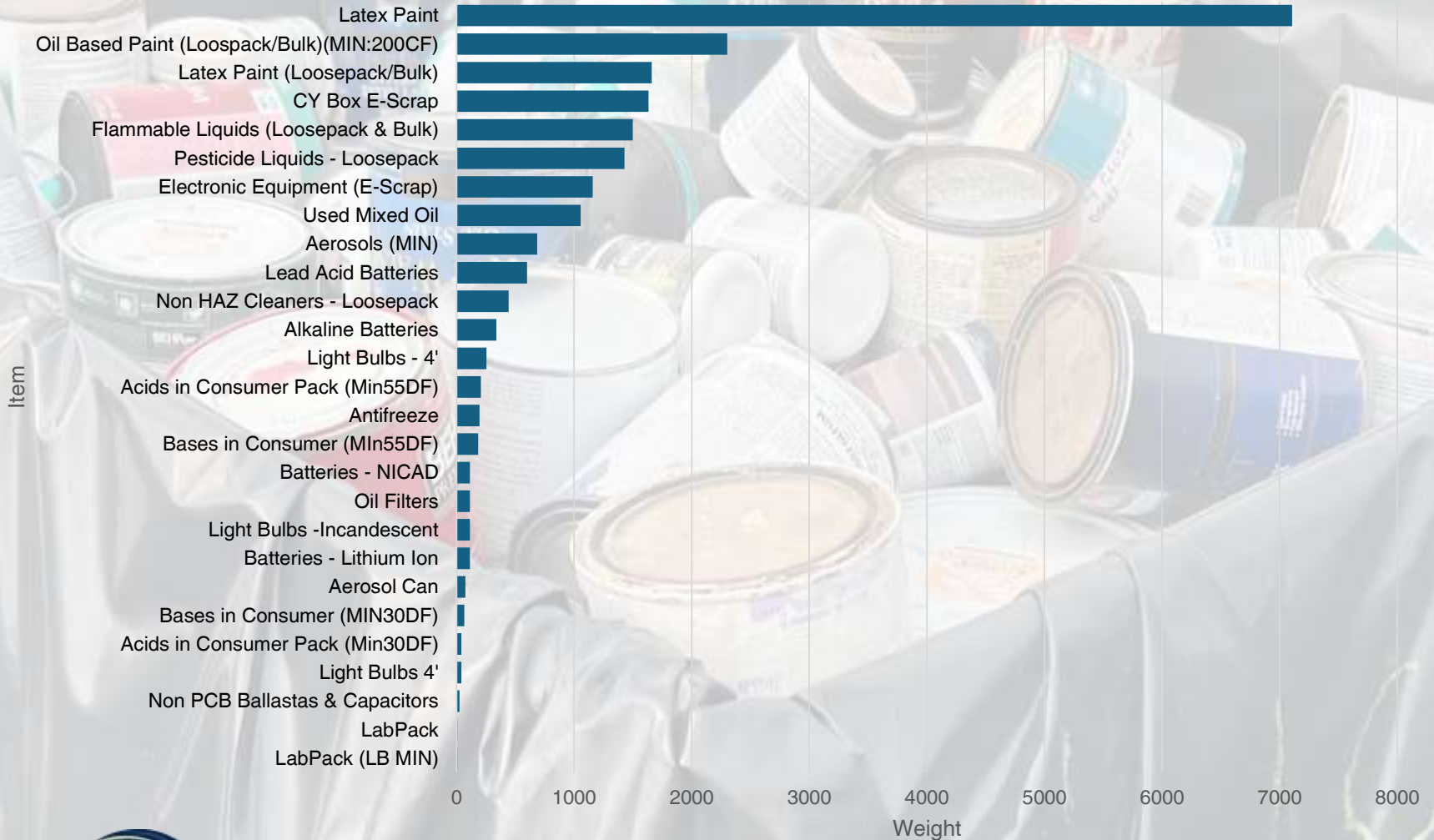
- The City of Leon Vally was awarded a reimbursement grant not to exceed \$15,000 from the San Antonio River Authority to host a Household Hazardous Waste Event in Leon Valley.
- City staff worked as laborers to cut costs on the collection of materials.
- Heritage Solutions provided services to haul off and responsibly recycle all hazardous waste materials collected.

# Collection Results

Household Hazardous Waste Collection			
Item	Weight	Cost	Energy Surcharge
Batteries - NICAD	113	\$ 197.24	\$ 49.31
Lead Acid Batteries	600	\$ 348.00	\$ 87.00
Batteries - Lithium Ion	113	\$ 201.14	\$ 50.29
Alkaline Batteries	339	\$ 341.85	\$ 85.46
Non PCB Ballastas & Capacitors	26	\$ 46.02	\$ 11.51
Aerosol Can	76	\$ 470.14	\$ 117.54
LabPack (LB MIN)	6	\$ 164.62	\$ 41.16
LabPack	7	\$ 20.72	\$ 5.18
Aerosols (MIN)	604	\$ 489.96	\$ 122.49
Flammable Liquids (Loosepack & Bulk)	1498	\$ 1,781.88	\$ 445.47
Light Bulbs -Incandescent	113	\$ 369.51	\$ 92.38
Light Bulbs - 4'	254	\$ 246.38	\$ 61.60
Oil Filters	113	\$ 70.06	\$ 17.52
Latex Paint	7106	\$ 2,922.48	\$ 730.62
Antifreeze	196	\$ 148.00	\$ 37.00
Used Mixed Oil	1055	\$ 601.00	\$ 150.25
Aerosols (MIN)	81	\$ 86.92	\$ 21.73
Light Bulbs 4'	40	\$ 113.70	\$ 28.43
Latex Paint (Loosepack/Bulk)	1660	\$ 797.04	\$ 199.26

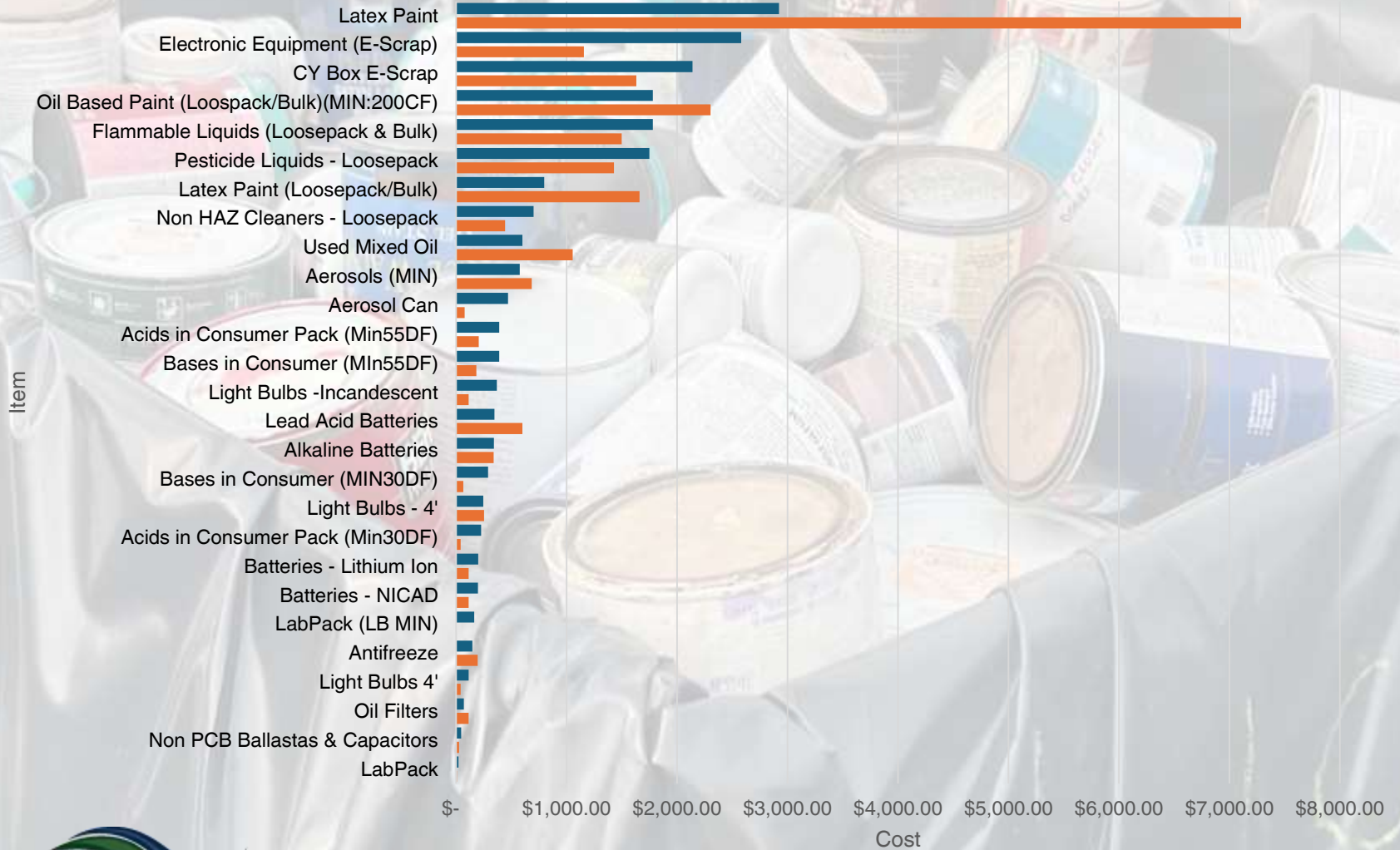
# Collection Results

Items Collected by Weight



# Collection Results

Cost by Item Weight

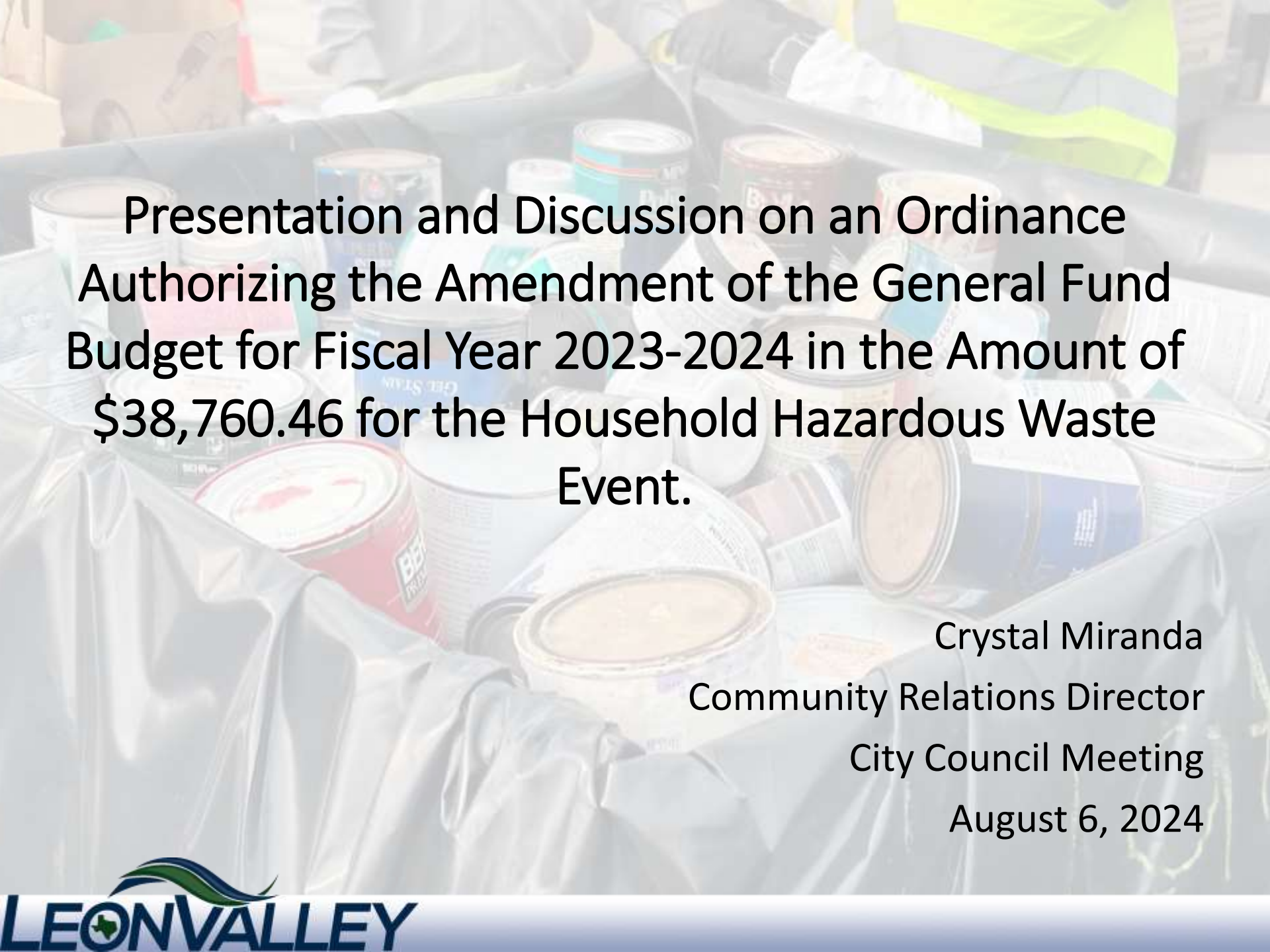


# Fiscal Impact

- \$38,760.46
- A reimbursement of \$15,000 will be received from San Antonio River Authority upon proof of paid invoice.
- Total City cost after reimbursement = \$23,760.46

Questions?



A person wearing a high-visibility yellow safety vest is seen from the side, handling various hazardous waste containers. The containers include paint cans, some with labels like 'BEET GREEN' and 'GEL STAIN', and other metal drums. The scene is set outdoors, possibly at a hazardous waste collection event.

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