

MAYOR AND COUNCIL COMMUNICATION

DATE: August 6, 2024
TO: Mayor and Council
FROM: Crystal Miranda, Community Relations Director
THROUGH: Crystal Caldera, City Manager
SUBJECT: Presentation and Discussion on an Ordinance Authorizing the Amendment of the General Fund Budget for Fiscal Year 2023-2024 in the Amount of \$38,760.46 for the Household Hazardous Waste Event (1st Read as Required by City Charter) - C. Miranda, Community Relations Director
SPONSOR(S): N/A

PURPOSE

Request approval for a budget adjustment in the amount of \$38,760.46, to pay for the services of Heritage Solutions for the Household Hazardous Waste Event in Leon Valley held in April. The City of Leon Valley was awarded a reimbursement grant from San Antonio River Authority in an amount not to exceed \$15,000 to host a Household Hazardous Waste Event. It is necessary to pay the total invoice to receive the reimbursement amount.

FISCAL IMPACT

An adjustment in the amount of \$38,760.76. A reimbursement of \$15,000 will be received from San Antonio River Authority upon proof of paid in full invoice. Total City cost after reimbursement equals \$23,760.46.

RECOMMENDATION

Staff recommends approval.

APPROVED: _____ DISAPPROVED: _____

APPROVED WITH THE FOLLOWING AMENDMENTS:

ATTEST:

SAUNDRA PASSAILAIGUE, TRMC
City Secretary