

Consider Ordinance
Authorize Budget Adjustment & Bid Award
2025 El Verde Road Water and Drainage
Improvements Project

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City Council Meeting
October 21, 2025

Summary

- Should the City Council approve an Ordinance authorizing a budget adjustment, awarding a bid, and authorizing the City Manager to Enter into a contract for the El Verde Water Main and Drainage Project?
- Options
 - Approve - recommended
 - Deny
 - Other
- Declaration
 - This project is fully grant funded and will greatly improve service to the water customers on El Verde Road, as well as alleviate most drainage concerns

Purpose

- To consider approving an Ordinance authorizing a budget adjustment in the amount of \$910,894
- Award a bid in the amount of \$724,718.83 with 15% for contingency
- Authorizing the City Manager to enter into a contract with D & D Construction, Inc.
- El Verde Road Water and Drainage Improvements Project

Background

- The project scope of work includes:
 - Replacing approximately 1,202 feet of existing asbestos concrete water main with new 8" PVC
 - 8 new water services
 - 1 new fire hydrant
 - 242' of 18" pipe installed under driveways
 - Construction of triangular bar ditches along the north side of El Verde Rd.
 - Asphalt trench restoration, and driveway restoration

Background

- County awarded City \$1.3M grant under the American Rescue Plan Act (ARPA) for the project
- El Verde Rd. water main has experienced numerous main breaks over the past years
 - Some sections have already been replaced
 - This is the last section of water main that needs replacement
- In addition, drainage improvements will be made along the north side of El Verde Rd.

Background

- A bid package was developed and advertised for over 30 days
- The bid advertisement was placed in the Express News for two consecutive weeks, and the bid document and plans were placed on the City's web site, as well as public plan rooms
- The bid opening was August 28, 2025 and four companies submitted bids

Background

- The following bids were received:

Company	Bid Amount
D&D Contractors, Inc.	\$724,718.83
RCO, Construction, LLC	\$852,000.00
RL Jones	\$883,517.00
EZ Bel Construction, Inc.	\$905,451.01

Background

- City Engineer reviewed each bid submittal & documents, & completed reference checks
- Recommend awarding the construction contract for the project to D&D Contractors, Inc.

Fiscal Impact

Project Costs

Engineering:	\$ 175,810.00
Construction:	\$ 724,718.83
Contingency (15%):	<u>\$ 108,707.82</u>
Project Total:	\$1,009,236.65
Engineering Paid to Date:	<u>\$ <98,343.10></u>
Budget Adjustment:	\$910,893.55

- The total amount of ARPA grant funding for the project is \$1,312,874.23
- Project costs will be reimbursed by Bexar County at the successful completion of the project

Recommendation

- Recommend City Council approve an Ordinance:
 - Authorizing a budget adjustment in the amount of \$910,894
 - Awarding a bid in the amount of \$724,718.83 with 15% for contingency
 - Authorizing the City Manager to enter into a contract with D & D Construction, Inc.
 - For the El Verde Road Water and Drainage Improvements Project