

Consider Approval of an Ordinance
Budget Adjustment
City Hall Front Entrance & Crack Seal
Trailer

Melinda Moritz
Public Works Director
City Council Meeting
December 5, 2023

Summary

- Question
 - City Council is being asked to consider approval of an Ordinance authorizing a budget adjustment in the amount of \$35,800 from the General Fund Reserve to fully fund the City Hall front entrance renovation and a crackseal trailer
- Options
 - Approve the adjustment
 - Deny the adjustment
- Declaration
 - Staff recommends approval of the budget adjustment

Purpose

- Consider approval of an Ordinance
- Authorizing a budget adjustment (\$35,800) from the General Fund Reserve
- For City Hall front entrance renovation & crack seal trailer

Fiscal Impact

- City Hall Front Entrance
 - Budgeted \$30,000
 - Cost for Project \$43,664
 - Contingency (15%) \$ 6,550
 - Deficit **\$20,214**
 - *Budget Adjustment Needed* \$20,214
- Crack Seal Trailer
 - Budgeted \$40,000
 - Cost for Equipment \$55,586
 - Deficit **\$15,586**
 - *Budget Adjustment Needed* \$15,586
- Total Budget Adjustment \$35,800

Recommendation

- Staff recommends:
 - Approval of an Ordinance authorizing a budget adjustment in the amount of \$35,800
 - To fully fund both projects