

Salary Allocations									
Department	General Fund	Enterprise Fund			Economic Dev.	Community Center Fund	RLC Fund	Crime Control Fund	Child Safety Fund
		Water	Sewer	Storm Water					
Court									
Deputy Court Clerk/Cashier	-	-	-	-	-	-	100%	-	-
Deputy Court Clerk/Cashier	-	-	-	-	-	-	100%	-	-
Sr. Court Clerk	40%	20%	20%	-	-	-	20%	-	-
Court Administrator	40%	20%	20%	-	-	-	20%	-	-
Finance									
Receptionist	30%	20%	20%	10%	-	-	20%	-	-
Assistant Finance Director	50%	10%	10%	10%	-	-	20%	-	-
Finance Director	50%	10%	10%	10%	-	-	20%	-	-
City Manager									
City Manager	45%	5%	5%	5%	40%	-	-	-	-
City Secretary	85%	5%	5%	5%	-	-	-	-	-
HR Manager	70%	10%	10%	10%	-	-	-	-	-
Exec. Asst. to CM/Payroll	70%	10%	10%	10%	-	-	-	-	-
Info. Technology									
IT Manager	50%	10%	10%	10%	-	-	20%	-	-
Police									
Officer/Animal/Code	100%	-	-	-	-	-	-	-	-
Animal/Code	100%	-	-	-	-	-	-	-	-
PD Admin	100%	-	-	-	-	-	-	-	-
Police Chief	75%	-	-	-	-	-	25%	-	-
Assistant Police Chief	25%	-	-	-	-	-	25%	50%	-
Lieutenant	100%	-	-	-	-	-	-	-	-
Sergeant/Patrol	100%	-	-	-	-	-	-	-	-
Sergeant/Patrol	100%	-	-	-	-	-	-	-	-
Sergeant/Patrol	100%	-	-	-	-	-	-	-	-
DEA Task Force/Detective	100%	-	-	-	-	-	-	-	-
DEA Task Force/Detective	100%	-	-	-	-	-	-	-	-
Patrol Officer	100%	-	-	-	-	-	-	-	-
Patrol Officer	100%	-	-	-	-	-	-	-	-
Patrol Officer	100%	-	-	-	-	-	-	-	-
Patrol Officer	100%	-	-	-	-	-	-	-	-
Patrol Officer	100%	-	-	-	-	-	-	-	-
Patrol Officer	100%	-	-	-	-	-	-	-	-
Patrol Officer	100%	-	-	-	-	-	-	-	-
Patrol Officer	100%	-	-	-	-	-	-	-	-
Patrol Officer	100%	-	-	-	-	-	-	-	-
Patrol Officer	100%	-	-	-	-	-	-	-	-
Patrol Officer	100%	-	-	-	-	-	-	-	-
Patrol Officer/Property Room	100%	-	-	-	-	-	-	-	-
Patrol Officer	100%	-	-	-	-	-	-	-	-
Detective/CID	100%	-	-	-	-	-	-	-	-
Detective/CID	100%	-	-	-	-	-	-	-	-
Detective/CID	100%	-	-	-	-	-	-	-	-
Patrol - Corporal	100%	-	-	-	-	-	-	-	-
Patrol - Corporal	100%	-	-	-	-	-	-	-	-
Patrol - Corporal	100%	-	-	-	-	-	-	-	-
Patrol Officer	100%	-	-	-	-	-	-	-	-
Traffic Safety									
Patrol Officer	-	-	-	-	-	-	100%	-	-
Patrol Officer	-	-	-	-	-	-	100%	-	-

Salary Allocations									
Department	General Fund	Enterprise Fund			Economic Dev.	Community Center Fund	RLC Fund	Crime Control Fund	Child Safety Fund
		Water	Sewer	Storm Water					
Fire									
Firefighter/Paramedic	100%	-	-	-	-	-	-	-	-
Firefighter/Paramedic	100%	-	-	-	-	-	-	-	-
Assistant Fire Chief	100%	-	-	-	-	-	-	-	-
Lieutenant	100%	-	-	-	-	-	-	-	-
Captain	100%	-	-	-	-	-	-	-	-
Firefighter/Paramedic	100%	-	-	-	-	-	-	-	-
Firefighter/Paramedic	100%	-	-	-	-	-	-	-	-
Firefighter/Paramedic	100%	-	-	-	-	-	-	-	-
Firefighter/Paramedic	100%	-	-	-	-	-	-	-	-
Captain/Deputy Fire Marshall	100%	-	-	-	-	-	-	-	-
Firefighter/Paramedic	100%	-	-	-	-	-	-	-	-
Firefighter/Paramedic	100%	-	-	-	-	-	-	-	-
Firefighter/Paramedic	100%	-	-	-	-	-	-	-	-
Fire Chief	100%	-	-	-	-	-	-	-	-
Captain	100%	-	-	-	-	-	-	-	-
Firefighter/Paramedic	100%	-	-	-	-	-	-	-	-
Lieutenant	100%	-	-	-	-	-	-	-	-
Firefighter/Paramedic	100%	-	-	-	-	-	-	-	-
Firefighter/Paramedic	100%	-	-	-	-	-	-	-	-
Engineer	100%	-	-	-	-	-	-	-	-
Captain	100%	-	-	-	-	-	-	-	-
Firefighter/Paramedic	100%	-	-	-	-	-	-	-	-
Fire/Engineer	100%	-	-	-	-	-	-	-	-
Firefighter/Paramedic	100%	-	-	-	-	-	-	-	-
Firefighter/Paramedic	100%	-	-	-	-	-	-	-	-
Lieutenant	100%	-	-	-	-	-	-	-	-
FD Admin	100%	-	-	-	-	-	-	-	-
Engineer	100%	-	-	-	-	-	-	-	-
Public Works									
PW Director	60%	15%	15%	10%	-	-	-	-	-
Assistant PW Director	35%	25%	25%	15%	-	-	-	-	-
Foreman - Construction	50%	20%	20%	10%	-	-	-	-	-
Crew Leader - Construction	50%	20%	20%	10%	-	-	-	-	-
Laborer - Construction	50%	20%	20%	10%	-	-	-	-	-
Laborer - Construction	50%	20%	20%	10%	-	-	-	-	-
Foreman - Main	100%	-	-	-	-	-	-	-	-
Crew Leader - Main	100%	-	-	-	-	-	-	-	-
Laborer - Main	100%	-	-	-	-	-	-	-	-
Laborer - Main	100%	-	-	-	-	-	-	-	-
Crew Leader - Parks	80%	-	-	10%	-	10%	-	-	-
Laborer - Parks	85%	5%	-	-	-	10%	-	-	-
Laborer- Maint	80%	20%	-	-	-	-	-	-	-
Maintenance Crewman	50%	20%	20%	10%	-	-	-	-	-
Maintenance Crewman	50%	20%	20%	10%	-	-	-	-	-
Crew Leader - ROW	90%	-	-	10%	-	-	-	-	-
Laborer - ROW Parks	80%	-	-	10%	-	10%	-	-	-
Laborer - ROW	90%	-	-	10%	-	-	-	-	-
Laborer - ROW	90%	-	-	10%	-	-	-	-	-
Shop Mechanic	50%	20%	20%	10%	-	-	-	-	-
Custodian	80%	-	-	-	-	-	20%	-	-
Planning & Zoning									
PLANNER I	100%	-	-	-	-	-	-	-	-
Planning Director	85%	5%	5%	5%	-	-	-	-	-

