Salary Allocations										
	General	Enterprise Fund			Economic	Community	RLC	Crime	Child	
Department	Fund	Water	Sewer	Storm Water	Dev.	Center Fund	Fund	Control Fund	Safety Fund	
Court				Water						
Deputy Court Clerk/Cashier		_		_	_	_ 1	100%	_	_	
Deputy Court Clerk/Cashier		_	_	_	_	_	100%	_	-	
Sr. Court Clerk	40%	20%	20%	-	_	_	20%	_		
Court Administrator	40%	20%	20%	_	_	_	20%	_	_	
Finance	40 /0	2070	2070	-	-	-	2076		-	
Receptionist	30%	20%	20%	10%	_	_	20%	l <u>-</u>	_	
Assistant Finance Director	50%	10%	10%	10%	_	_	20%	_	-	
Finance Director	50%	10%	10%	10%	_	_	20%	_	_	
City Manager	3070	1070	1070	1070			2070		_	
City Manager	45%	5%	5%	5%	40%	_ [_	
City Secretary	85%	5%	5%	5%	4070	_	_	_	-	
HR Manager	70%	10%	10%	10%	_	_	_	_		
Exec. Asst. to CM/Payroll	70%	10%	10%	10%	_	_	_	_	_	
Info. Technology	7 0 70	1070	1070	1070					-	
IT Manager	50%	10%	10%	10%	_	_	20%	l -	_	
Police	3070	1070	1070	1070		_	2070		_	
Officer/Animal/Code	100%	_	_	_	_	_	_	_	_	
Animal/Code	100%	_	_	_	_	_	_	_	- -	
PD Admin	100%	<u> </u>	_	_	_	_	_	_	_	
Police Chief	75%	_	_	-			25%	_	-	
Assistant Police Chief	25%	_	_	_	_	-	25%	50%	_	
Lieutenant	100%	_	_	_	_	_	2576	30 /6	-	
Sergeant/Patrol	100%	_	_	-	-	-	-	_	-	
Sergeant/Patrol	100%	l -	_	-	_	-	-	_	-	
Sergeant/Patrol	100%	_	_	-	-	-	-	_	-	
DEA Task Force/Detective	100%	_	-	-	-	-	-	-	-	
DEA Task Force/Detective	100%	_	-	-	-	-	-	-	-	
Patrol Officer	100%	-	-	-	-	-	-	-	-	
Patrol Officer	100%	_	-	-	-	-	-	-	-	
Patrol Officer	100%	-	-	-	-	-	-	-	-	
Patrol Officer	100%	_	_	-	-	-	-	-	-	
Patrol Officer		_	_	-	-	-	-	-	-	
Patrol Officer	100% 100%	-	-	_	_	_	-	-	-	
Patrol Officer	100%	-	-	-	-	-		-	-	
Patrol Officer		-	-	-	-	-	=	-	-	
	100%	-	-	-	-	-	-	-	-	
Patrol Officer Patrol Officer	100%	-	-	-	-	-	-	-	-	
Patrol Officer	100%	-	-	-	-	-	-	-	-	
	100%	-	-	-	=	-	-	-	-	
Patrol Officer/Property Room	100%	-	-	-	-	-	-	-	-	
Patrol Officer	100%	-	-	-	-	-	-	-	-	
Detective/CID	100%	-	-	-	-	-	-	-	-	
Detective/CID	100%	-	_	-	-	-	-	-	-	
Detective/CID	100%	-	-	-	-	-	-	-	-	
Patrol - Corporal	100%	-	-	-	-	-	-	-	-	
Patrol - Corporal	100%	-	-	-	-	-	-	-	-	
Patrol - Corporal	100%	-	-	-	-	-	-	-	-	
Patrol Officer	100%	_	-	-		-	-	<u> </u>	-	
Traffic Safety		1	1				40001	1		
Patrol Officer	-	-	-	-	-	-	100%	-	-	
Patrol Officer	-	-	-	-	-	-	100%	-	-	

Salary Allocations										
	General	Enterprise Fund			Economic	Community	RLC	Crime	Child	
	Fund	Water	Sewer	Storm	Dev.	Center	Fund	Control	Safety	
Department				Water		Fund		Fund	Fund	
Fire		I			T .	1 1				
Firefighter/Paramedic	100%	-	-	-	-	-	-	-	-	
Firefighter/Paramedic	100%	-	-	-	-	-	-	-	-	
Assistant Fire Chief	100%	-	-	-	-	-	-	-	-	
Lieutenant	100%	-	-	-	-	-	-	-	-	
Captain	100%	-	-	-	-	-	-	-	-	
Firefighter/Paramedic	100%	-	-	-	-	-	-	-	-	
Firefighter/Paramedic	100%	-	-	-	-	-	-	-	-	
Firefighter/Paramedic	100%	-	-	-	-	-	-	-	-	
Firefighter/Paramedic	100%	-	-	-	-	-	-	-	-	
Captain/Deputy Fire Marshall	100%	-	-	-	-	-	-	-	-	
Firefighter/Paramedic	100%	-	-	-	-	-	-	-	-	
Firefighter/Paramedic	100%	-	-	-	-	-	-	-	-	
Firefighter/Paramedic	100%	-	-	-	-	-	-	-	-	
Fire Chief	100%	-	-	-	-	-	-	-	-	
Captain	100%	-	-	-	-	-	-	-	-	
Firefighter/Paramedic	100%	-	-	-	-	-	-	-	-	
Lieutenant	100%	-	-	-	-	-	-	-	-	
Firefighter/Paramedic	100%	-	-	-	-	-	-	-	-	
Firefighter/Paramedic	100%	-	-	-	-	-	-	-	-	
Engineer	100%	-	-	-	-	-	-	-	-	
Captain	100%	-	-	-	-	-	-	-	-	
Firefighter/Paramedic	100%	-	-	-	-	-	-	-	-	
Fire/Engineer	100%	-	-	-	-	-	-	-	-	
Firefighter/Paramedic	100%	-	-	-	-	-	-	-	-	
Firefighter/Paramedic	100%	_	-	-	-	-	-	-	-	
Lieutenant	100%	_	-	-	-	-	-	-	-	
FD Admin	100%	_	-	-	-	-	-	-	-	
Engineer	100%	_	-	-	-	-	-	-	-	
Public Works		I			<u> </u>	l l		1		
PW Director	60%	15%	15%	10%	_	-	-	-	-	
Assistant PW Director	35%	25%	25%	15%	_	-	-	_	-	
Foreman - Construction	50%	20%	20%	10%	-	_	_	-	-	
Crew Leader - Construction	50%	20%	20%	10%	-	_	_	-	-	
Laborer - Construction	50%	20%	20%	10%	_	_	_	_	_	
Laborer - Construction	50%	20%	20%	10%	_	_	_	_	_	
Foreman - Main	100%	-	-	-	_	_	_	_	_	
Crew Leader - Main	100%	_	_	_	_	_	_	_	_	
Laborer - Main	100%	_	_	_	_	_	_	_	_	
Laborer - Main	100%	_	_	_	_	_	_	_	_	
Crew Leader - Parks	80%	_	_	10%	_	10%	_	_	_	
Laborer - Parks	85%	5%	_	1070	_	10%	_	_	_	
Laborer- Maint	80%	20%	-	-	_	10 /0	-	_	-	
Maintenance Crewman	50%	20%	20%	10%	_	-	-	Ī .		
Maintenance Crewman	50%	20%	20%	10%	_	-	-	_	-	
Crew Leader - ROW	90%	20 /0	20 /0	10%	_	-	-	_	-	
Laborer - ROW Parks	90% 80%	_	_	10%	-	10%	-	_	-	
Laborer - ROW Parks	90%	_	_	10%		1070	-	_		
		-	-		-	-	-	-	-	
Laborer - ROW	90%	200/	200/	10%	-	-	-	_	-	
Shop Mechanic	50%	20%	20%	10%	-	-	-	_	-	
Custodian	80%	-	-	-	-	-	20%		-	
Planning & Zoning										
PLANNER I	100%	- E0/	E0/	- E0/	_	-	-	-	-	
Planning Director	85%	5%	5%	5%	-	-	-	-	-	

Salary Allocations									
	General	Enterprise Fund			Comm	Community	nmunity D. C	Crime	Child
	Fund	Water	Sewer	Storm	Economic Dev.	Center	RLC Fund	Control	Safety
Department	i dila	water	Sewei	Water	501.	Fund	. unu	Fund	Fund
Library (7 Employees)									
Asst. Library Director	100%	-	-	-	-	-	-	-	-
Aid - FT	100%	-	-	-	-	-	-	-	-
Aid - PT	100%	-	-	-	-	-	-	-	-
Library Director	100%	-	-	-	-	-	-	-	-
Library Assistant PT	100%	-	-	-	-	-	-	-	-
Technician	100%	-	-	-	-	-	-	-	-
Clerk -PT	100%	-	-	-	-	-	-	-	-
Water System									
Water Utility Billing	-	80%	20%	-	-	-	-	-	-
Foreman - Utilities	-	80%	20%	-	-	-	-	-	-
Crew Leader - W/S	-	80%	20%	-	-	-	-	-	-
Laborer - W/S	-	80%	20%	-	-	-	-	-	-
Laborer - W/S	-	80%	20%	-	-	-	-	-	-
OVERTIME	-	100%	-	-	-	-	-	-	-
OVERTIME	-	-	100%	-	-	-	-	-	-
OVERTIME	-	-	-	100%	-	-	-	-	-
OVERTIME	-	100%	-	-	-	-	-	-	-
OVERTIME	-	-	100%	-	-	-	-	-	-
Red Light Camera	-		!						
Detective -TS	-	-	-	-	-	-	100%	-	-
Admin Officer	-	-	-	-	-	-	100%	-	-
Officer - RLC	-	-	-	-	-	-	100%	-	-
Sergeant/RLC	-	-	-	-	-	-	100%	-	-
Lieutenant	-	-	-	-	-	-	100%	-	-
Officer - RLC	-	-	-	-	-	-	100%	-	-
Impound Lot	-		!						
Detective/Impound Lot	100%	-	-	-	-	-	-	-	-
Economic Development	•		•	•	•				
ED Manager	100%	-	-	-	-	-	-	-	-
Crime Control				•					
Patrol Officer/CCD	-	-	-	-	-	-	-	100%	-
Sergeant/CID	-	-	-	-	-	-	-	100%	-
Child Safety			•		•				
Crossing Guard	-	-	-	-	-	-	-	-	100%
Community Center			•		•	-			
Community Relations Dir	25%	-	-	-	-	75%	-	-	-
Forfeiture									
Patrol Officer	100%	-	-	-	-	-	-	-	-