

**MAYOR AND COUNCIL COMMUNICATION**

**DATE:** December 17, 2024

**TO:** Mayor and Council

**FROM:** Carol Goering, Finance Director

**THROUGH:** Dr. Crystal Caldera, City Manager

**SUBJECT:** Presentation and Discussion of an Ordinance Authorizing Budget Adjustments for the FY 2024-2025 General Fund Budget Adjustment in the Amount of \$28,790 for the Purpose of Increasing the City Manager & Council Department Budget to Provide Funding for Haven for Hope Street Outreach Agreement. (1st Read was held on 12-03-2024)

**SPONSOR(S):** N/A

**PURPOSE**

This M & C requests approval for a budget adjustment, which will increase the City Manager & Council Department by \$28,790 to Provide Funding to The Grant Agreement with Haven for Hope for a Street Outreach Staff Person for FY25. The Community Outreach person would assist in gathering data from our homeless population so we can better understand the resources that are needed to address this issue.

**FISCAL IMPACT**

<b>Grant Agreement</b>	<b>FY24 Expenditures</b>	<b>Remaining Balance</b>
40,000	11,210	28,790

**RECOMMENDATION**

City Council approve the Ordinance authorizing the budget adjustment

ATTEST :

**SAUNDRA PASSAILAIGUE, TRMC**  
City Secretary