

# FOREST OAKS POOL

Opinion of Probable Cost - Concept A

No	Item	Qty	Unit	Unit Price	Cost	Total Item Cost
<b>MOBILIZATION, INSURANCE AND BONDS</b>						<b>\$416,254.45</b>
1	Mobilization and OH&P (11%)	1	L.S.	\$277,502.97	\$277,502.97	
2	Insurance and Bonds (4%)	1	L.S.	\$100,910.17	\$100,910.17	
3	Erosion Control And SWPPP (1%)	1	L.S.	\$25,227.54	\$25,227.54	
4	Barricades, Signs, and Traffic Handling	1	L.S.	\$12,613.77	\$12,613.77	
<b>DEMOLITION</b>						<b>\$37,365.45</b>
5	Demolition and Haul off for Pool Cabana Showers and Meeting Room	1	L.S.	\$22,275.45	\$22,275.45	
6	Excavation and Haul off Pool Side Walk	8,850	S.F.	\$1.00	\$8,850.00	
7	Excavation and Haul off Pool Pump and Filter Bunker	8	C.Y.	\$500.00	\$4,000.00	
8	Site Grading	56	C.Y.	\$40.00	\$2,240.00	
<b>POOL</b>						<b>\$1,731,940.80</b>
9	New plaster finish, coping, piping, valves, inlets, skimmers, drains, surfacing, tile, pumps, filters, back wash surge tank, and controls	5,478	S.F.	\$41.00	\$224,598.00	
10	Underdrain Pipe (6" Corrugated Perforated Drain Pipe w/sock) to eliminate water accumulation under the pool shell.	260	L.F.	\$20.46	\$5,319.60	
11	24" x 12" Submersible Pump With Sump	1	L.S.	\$12,469.40	\$12,469.40	
12	Gravel subgrade filler	600	C.Y.	\$42.86	\$25,716.00	
13	Metal Fence Gates, 4 ft Wide x 6 ft Height	2	E.A.	\$800.00	\$1,600.00	
14	Metal Fence Double Gate, 8 ft Wide x 6 ft Height	1	E.A.	\$1,600.00	\$1,600.00	
15	Perimeter Wood Fence	415	L.F.	\$26.73	\$11,092.95	
	Perimeter Metal Fence	360	L.F.	\$37.00	\$13,320.00	
16	Shower Tower	1	L.S.	\$8,377.89	\$8,377.89	
17	Chair Lift	2	E.A.	\$6,332.11	\$12,664.22	
18	Exterior lighting, poles and fixtures	3	E.A.	\$7,306.28	\$21,918.84	
19	Concrete Walks	8,890	S.F.	\$6.33	\$56,292.46	
20	Lifeguard Chairs	3	E.A.	\$954.70	\$2,864.10	
21	Drinking Fountain	1	E.A.	\$4,091.75	\$4,091.75	
22	Shade Canopies (12'x12')	9	E.A.	\$12,500.00	\$112,500.00	
23	Shade Canopies (15'x15')	4	E.A.	\$12,500.00	\$50,000.00	
24	Climbing Walls (12' H x 4' W)	4	E.A.	\$14,125.48	\$56,501.92	
25	Water slide	1	L.S.	\$76,959.50	\$76,959.50	
26	Pool Signage	4	E.A.	\$2,240.59	\$8,962.36	
27	Pool Warning Sign Signage	6	E.A.	\$194.83	\$1,168.98	
28	Pool Occupancy Sign	3	E.A.	\$97.42	\$292.26	
29	Replace Asphalt Parking and Striping	9,315	S.F.	\$4.76	\$44,320.77	
30	Six Under Water Pool Lights	6	E.A.	\$3,214.76	\$19,288.56	
31	New Restroom Buildings, Life Guard Office, Storage and Pool Equipment Room and Meeting Room	2,802	S.F.	\$342.62	\$960,021.24	
<b>PICKEL BALL COURT CONVERSION</b>						<b>\$8,733.00</b>
32	Resurface Tennis Courts to Create 4 Pickel Ball Courts	1	L.S.	\$8,733.00	\$8,733.00	
<b>SPLASH PAD</b>						<b>\$700,000.00</b>
33	Programable Sprayground - Large Gesyers, Medium Gesyers, 1/2" Jets, Low Small Features for Toddlers, and Colorful Themed Surfacing.	1	L.S.	\$700,000.00	\$700,000.00	
<b>LANDSCAPING &amp; IRRIGATION</b>						<b>\$44,715.00</b>
34	Landscaping	4,065	S.F.	\$7.00	\$28,455.00	
	Bio-Swales & Rain Gardens Landscaping		S.F.	\$7.00	\$0.00	
	Riparian Landscaping		S.F.	\$6.00	\$0.00	
35	Irrigation	4,065	S.F.	\$4.00	\$16,260.00	
36	Flagstone Path and Patio	2,520	S.F.	\$25.00	\$63,000.00	
<b>GRAND TOTAL</b>					<b>\$2,939,008.70</b>	