

# FOREST OAKS POOL

Opinion of Probable Cost - Concept B

No	Item	Qty	Unit	Unit Price	Cost	Total Item Cost
<b>MOBILIZATION, INSURANCE AND BONDS</b>						<b>\$515,322.59</b>
1	Mobilization and OH&P (11%)	1	L.S.	\$343,548.40	\$343,548.40	
2	Insurance and Bonds (4%)	1	L.S.	\$124,926.69	\$124,926.69	
3	Erosion Control And SWPPP (1%)	1	L.S.	\$31,231.67	\$31,231.67	
4	Barricades, Signs, and Traffic Handling	1	L.S.	\$15,615.84	\$15,615.84	
<b>DEMOLITION</b>						<b>\$37,365.45</b>
5	Demolition and Haul off for Pool Cabana Showers and Meeting Room	1	L.S.	\$22,275.45	\$22,275.45	
6	Excavation and Haul off Pool Side Walk	8,850	S.F.	\$1.00	\$8,850.00	
7	Excavation and Haul off Pool Pump and Filter Bunker	8	C.Y.	\$500.00	\$4,000.00	
8	Site Grading	56	C.Y.	\$40.00	\$2,240.00	
<b>POOL</b>						<b>\$2,269,353.78</b>
8	New Pool Shell, Equipment, and related plumbing Includes all equipment and materials including reinforced shotcrete pool structural shell, plaster finishes, coping, piping, valves, inlets, skimmers, drains, surfacing, tile, pumps, filters, back wash tank, and controls	4,729	S.F.	\$125.06	\$591,408.74	
9	Underdrain Pipe (6" Corrugated Perforated Drain Pipe w/sock) to eliminate water accumulation under the pool shell.	260	L.F.	\$20.46	\$5,319.60	
10	24" x 12" Submersible Pump With Sump	1	L.S.	\$12,469.40	\$12,469.40	
11	Gravel subgrade filler	600	C.Y.	\$42.86	\$25,716.00	
12	Metal Fence Gates, 4 ft Wide x 6 ft Height	2	E.A.	\$800.00	\$1,600.00	
13	Metal Fence Double Gate, 8 ft Wide x 6 ft Height	1	E.A.	\$1,600.00	\$1,600.00	
14	Perimeter Wood Fence	415	L.F.	\$26.73	\$11,092.95	
	Perimeter Metal Fence	360	L.F.	\$37.00	\$13,320.00	
15	Shower Tower	1	L.S.	\$8,377.89	\$8,377.89	
16	Chair Lift	2	EA.	\$6,332.11	\$12,664.22	
17	Exterior lighting, poles and fixtures	3	EA.	\$7,306.28	\$21,918.84	
18	Concrete Walks	8,890	S.F.	\$6.33	\$56,292.46	
19	Lifeguard Chairs	3	EA.	\$954.70	\$2,864.10	
20	Drinking Fountain	1	EA.	\$4,091.75	\$4,091.75	
21	Shade Canopies (12'x12')	15	EA.	\$12,500.00	\$187,500.00	
22	Shade Canopies (15'x15')	2	EA.	\$12,500.00	\$25,000.00	
24	Climbing Walls (12' H x 4' W)	4	EA.	\$14,125.48	\$56,501.92	
25	Water slide	1	L.S.	\$76,959.50	\$76,959.50	
26	Pool Signage	4	EA.	\$2,240.59	\$8,962.36	
27	Pool Warning Sign Signage	6	EA.	\$194.83	\$1,168.98	
28	Pool Occupancy Sign	3	EA.	\$97.42	\$292.26	
29	Replace Asphalt Parking and Striping	9,315	S.F.	\$4.76	\$44,320.77	
30	Six Under Water Pool Lights	6	EA.	\$3,214.76	\$19,288.56	
31	New Restroom Buildings, Life Guard Office, Storage and Pool Equipment Room, and Meeting Room	3,154	S.F.	\$342.62	\$1,080,623.48	
<b>PICKEL BALL COURT CONVERSION</b>						<b>\$8,733.00</b>
32	Resurface Tennis Courts to Create 4 Pickel Ball Courts	1	L.S.	\$8,733.00	\$8,733.00	
<b>SPLASH PAD</b>						<b>\$700,000.00</b>
33	Programable Sprayground - Large Gesyers, Medium Gesyers, 1/2" Jets, Low Small Features for Toddlers, and Colorful Themed Surfacing.	1	L.S.	\$700,000.00	\$700,000.00	
<b>LANDSCAPING &amp; IRRIGATION</b>						<b>\$107,715.00</b>
34	Landscaping	4,065	S.F.	\$7.00	\$28,455.00	
	Bio-Swales & Rain Gardens Landscaping		S.F.	\$7.00	\$0.00	
	Riparian Landscaping		S.F.	\$6.00	\$0.00	
35	Irrigation	4,065	S.F.	\$4.00	\$16,260.00	
36	Flagstone Path and Patio	2,520	S.F.	\$25.00	\$63,000.00	
<b>GRAND TOTAL</b>					<b>\$3,638,489.82</b>	