

MAYOR AND COUNCIL COMMUNICATION

DATE: April 2, 2024
TO: Mayor and Council
FROM: David Gonzalez, Police Chief
THROUGH: Dr. Crystal Caldera, City Manager
SUBJECT: Presentation, Discussion and Possible Action on an Ordinance Authorizing a Fiscal Year 2023-2024 General Fund Budget Adjustment in the Amount of \$50,000 for the purpose of completing the relocation of the Police Impound Lot.

PURPOSE & BACKGROUND

Discussion on approval for moving the Police Impound Lot was initiated in 2023. Direction to move toward completion was granted.

FISCAL IMPACT

A budget adjustment in the amount of \$50,000 is requested. The funds will come from the General Fund Reserve.

RECOMMENDATION

Council's Discretion

APPROVED: _____ DISAPPROVED: _____

APPROVED WITH THE FOLLOWING AMENDMENTS:

ATTEST:

SAUNDRA PASSAILAIGUE, TRMC
City Secretary