

Consider Approval of Budget
Adjustment
Emergency Drainageway Repairs
Huebner Creek at Poss Road

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Public Works Director
City Council Meeting
March 19, 2024

Summary

- Question
 - City Council is asked to authorize an emergency budget adjustment of \$100,740 (Stormwater Fund) & allow the City Manager to enter into a contract with TCL Construction to perform immediate repairs to the Huebner Creek low water crossing at Poss and Cherryleaf Roads
- Options
 - Approve
 - Deny
- Declaration
 - Staff recommends approval

Background

- Low water crossing to the park small pavilion has slowly eroded over the years, but recent rains have caused the erosion to greatly expand, undercutting Poss Road and the crossing
- It is the opinion of the City Engineer that repairs need to be performed as quickly as possible to prevent any danger to the public from a collapsed roadway
- Poss is a heavily traveled roadway as it connects Evers Road to Bandera Road

Purpose

- The banks of the south side of the creek on both of sidewalls will recompact with base material in lifts
- The bottom and sides will then be armored in concrete
- In an effort to comply with local and state law, but still have the repairs performed quickly, 3 quotes were requested from companies that have performed this type of work for the city in the recent past

Fiscal Impact

- H.L. Zumwalt (Year 6 Street Maintenance): \$167,798.00
- J3 Construction (Seneca West Drainage Project): \$ 89,231.96
- TCL Construction (Hike & Bike Trail Segment 1): \$ 87,600.00
- It is recommended the city select TCL Construction
- Cost \$ 87,600
- Contingency (15%) \$ 13,140
- Total \$100,740
- Funds would be taken from the Stormwater Reserve Fund, which had a balance of \$1,418,398.00 as 9/30/23

Recommendation

- Staff recommends:
 - Approval of an Ordinance authorizing a budget adjustment in the amount of \$100,740 from the Stormwater Reserve Fund
 - Authorize the City Manager to enter into a contract with TCL Construction for emergency repairs to Huebner Creek at Poss Road at Cherryleaf Street