



# 2024 City Pool Fee Discussion

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City Council Meeting

March 19, 2024

# Summary

- Question: Should the City Council increase the fees for non-residents to use the city pool?
- Options
  - Increase fees
  - Other
- Declaration
  - This is at City Council discretion

# Background

- In November of 2023, staff gave a swimming pool report recapping the 2023 pool season
- The report indicated that a large number of non-Leon Valley residents were using the pool facilities
- City Council asked staff to prepare an ordinance increasing the fees for non-resident pool usage

# Purpose

- Proposed new fees:
  - Daily gate fee: \$5.00.
  - Season pass - adult resident: \$40.00.
  - Season pass - child (under 18), resident: \$30.00.
  - Season pass - adult, nonresident: ~~\$60.00~~ \$100.00
  - Season pass - child (under 18), nonresident: ~~\$40.00~~ \$60.00
  - Season pass - swim team member (full use of pools): \$10.00.
  - Maximum amount per resident family: \$200.00.
  - Maximum amount per non-resident family: \$400.00

# Purpose

- Proposed new fees:
- Affordability rate – residents only (application required at city hall, must meet HHS guidelines)
- Season pass - adult ~~resident~~: \$20.00.
- Season pass - child (under 18), ~~resident~~: \$15.00.
- ~~Season pass - adult, nonresident: \$30.00-\$40.00~~
- ~~Season pass - child (under 18) nonresident: \$20.00-\$30.00~~

# Fiscal Impact

- This will increase pool revenue by approximately \$6,000 - \$8,000

# Recommendation

- At City Council discretion