

Approval of an Ordinance Authorizing a Fiscal Year
2022-23 General Fund Budget Adjustment in the
Amount of \$40,000 for the Purpose of Increasing
the City Manager & Council Department Budget.

Crystal Caldera, PhD
City Manager
City Council Meeting
March 19, 2024



Summary

- Question
 - Approve an Ordinance authorizing budget adjustment in the amount of \$40,000 for the FY 2023-2024 budget year.
- Options
 - Approve
 - Deny
- Recommendation
 - Council's Discretion

Purpose/Background

- Consider approval of an Ordinance authorizing budget adjustments for FY 2023-2024
 - Budget adjustment will increase the City Manager & Council Department by \$40,000 to enter into a grant agreement with Haven for Hope for a Street Outreach staff person

Recommendation

- Council's Discretion