

MAYOR AND COUNCIL COMMUNICATION

DATE: March 19, 2024

TO: Mayor and Council

FROM: Melinda Moritz, Public Works Director

THROUGH: Dr. Crystal Caldera, City Manager

SUBJECT: Presentation, Discussion, and Possible Action to Approve a Budget Adjustment in the Amount of \$100,740.00 From the Stormwater Reserve Fund and Authorize the City Manager to Enter into a Contract With TCL Construction for Emergency Repairs to Huebner Creek at Poss and Cherryleaf Roads (Emergency Expenditure – One Read Required)

SPONSOR(S): None

PURPOSE & BACKGROUND

The purpose of this item is to approve an Ordinance authorizing a budget adjustment in the amount of \$100,740.00 from the Stormwater Fund Reserve and authorize the City Manager to enter into a contract with TCL Construction for emergency repairs to Huebner Creek at Poss and Cherryleaf Roads.

The low water crossing to the park small pavilion has slowly eroded over the years, but recent rains have caused the erosion to greatly expand, undercutting Poss Road and the crossing. It is the opinion of the City Engineer that repairs need to be performed as quickly as possible to prevent any danger to the public from a collapsed roadway. Poss is a heavily traveled roadway, as it connects Evers Road to Bandera Road.

The banks of the south side of the creek on both of the sidewalls will be recompacted with base material in lifts. The bottom and sides of the creek will then be armored in concrete.

The Leon Valley City Charter, Section 3.11 Ordinances, states that any ordinance necessary to protect the public's peace, health, safety and general welfare, may be passed as an emergency and become effective at once upon one (1) reading of the City Council, upon the approval of a majority vote of the City Council members that it is an emergency at said reading and the finding of an emergency shall be stated within the ordinance.

In an effort to comply with local and state law, but still have the repairs performed quickly, three quotes were requested from companies that have worked for the city in the recent past:

H.L. Zumwalt (Year 6 Street Maintenance):	\$167,798.00
J3 Construction (Seneca West Drainage Project):	\$ 89,231.96
TCL Construction (Hike & Bike Trail Segment 1):	\$ 87,600.00

Fiscal Impact

It is recommended the city select TCL Construction:

Construction Cost	\$ 87,600
Contingency (15%)	<u>\$ 13,140</u>
Total	\$100,740

Funds would be taken from the Stormwater Reserve Fund, which had a balance of \$1,418,398.00 as 9/30/23.

Recommendation

Staff recommends approval an Ordinance authorizing a budget adjustment in the amount of \$100,740.00 from the Stormwater Reserve Fund and authorize the City Manager to enter into a contract with TCL Construction for emergency repairs to Huebner Creek at Poss and Cherryleaf Roads.

APPROVED: _____ DISAPPROVED: _____

APPROVED WITH THE FOLLOWING AMENDMENTS:

ATTEST:

SAUNDRA PASSAILAIGUE, TRMC
 City Secretary