

Consider Approval of an Ordinance
Budget Adjustment
LV Community Pool Demolition

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City Council Meeting

April 1, 2024

Summary

- Question: Should the City Council approve an Ordinance authorizing a budget adjustment to fund the demolition of the LV Community Swimming Pools?
- Options
 - Approve
 - Other
- Declaration
 - At City Council discretion

Purpose

- Public Works Crew will demolish pools & fill in with appropriate materials
- Concession portion of existing building demolished, leaving restrooms & fencing intact
- Pool pumps & motors to be transferred to Forest Oaks Community Pool to be reused, as well as all items in the concession area

Aerial View



Fiscal Impact

- Estimated costs for fill and removal of excess debris is \$35,000
- Funds would come from the General Fund Reserve
 - Balance as of 9/30/24 is \$6,832,000

Recommendation

- Staff recommends approval of Ordinance